

Fiscal Year 2000

Budget



Christine Todd Whitman, Governor

James A. DiEleuterio, Jr.
State Treasurer

Elizabeth L. Pugh
Director
Office of Management and Budget

JANUARY 25, 1999



State of New Jersey

OFFICE OF THE GOVERNOR

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CHRISTINE TODD WHITMAN
Governor

**FISCAL YEAR 2000 BUDGET
OF
CHRISTINE TODD WHITMAN
GOVERNOR OF NEW JERSEY
TRANSMITTED TO THE SECOND ANNUAL SESSION
OF THE TWO HUNDREDTH AND EIGHTH LEGISLATURE**

Mr. President, Mr. Speaker, Members of the Legislature:

In accordance with the provisions of C.52:27B-20, I hereby submit my budget recommendations for fiscal year 1999 - 2000.

This document provides a summary of my recommendations, and outlines the key aspects of my overall financial plan for the governmental services to be provided by the State to the Citizens of New Jersey.

The budget detail, including information on specific line items of appropriations, will be submitted to the Legislature separately and will be available within ten days of this date.

Respectfully submitted,

A handwritten signature of Christine Todd Whitman in dark ink.

CHRISTINE TODD WHITMAN
Governor of New Jersey

Attest:

JOHN J. FARMER, JR.
Chief Counsel to the Governor

January 25, 1999

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The Budget, Budget-in-Brief, and the Comprehensive Annual Financial Report are available on the Internet @ <http://www.state.nj.us/treasury/omb/ombhome.htm>

**SUMMARIES OF APPROPRIATIONS,
REVENUES AND EXPENDITURES**

SUMMARY OF FISCAL YEAR 1999-2000 APPROPRIATION RECOMMENDATION
(thousands of dollars)

	Fiscal Year 1999 Adjusted Appropriations	Fiscal Year 2000 Recommendations	----Change----	
			Dollar	Percent
GENERAL FUND AND PROPERTY TAX RELIEF FUND				
State Aid and Grants	\$12,201,400	\$ 12,683,252	\$ 481,852	3.9%
State Operations				
Executive Departments	2,656,049	2,774,711	118,662	4.5%
Legislature	60,452	57,683	-2,769	(4.6%)
Judiciary	383,163	391,653	8,490	2.2%
Interdepartmental	1,511,226	1,578,353	67,127	4.4%
Total State Operations	4,610,890	4,802,400	191,510	4.2%
Capital Construction	667,151	771,387	104,236	15.6%
Debt Service	501,142	518,724	17,582	3.5%
TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND	17,980,583	18,775,763	795,180	4.4%
CASINO REVENUE FUND	328,148	329,617	1,469	0.4%
CASINO CONTROL FUND	54,761	55,166	405	0.7%
GRAND TOTAL STATE APPROPRIATIONS	\$ 18,363,492	\$ 19,160,546	\$ 797,054	4.3%

SUMMARIES OF APPROPRIATIONS

SUMMARY ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES (thousands of dollars)

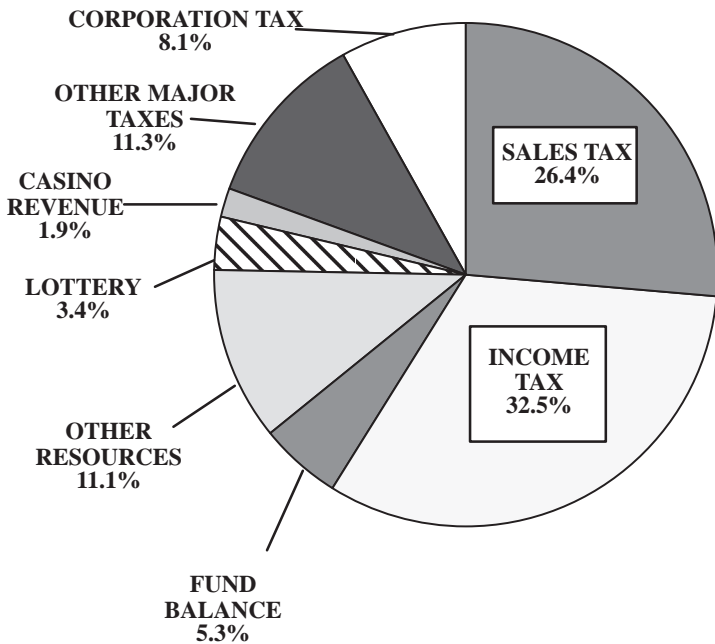
	----- Fiscal Year Ending June 30 -----	
	1999 Estimated	2000 Estimated
Beginning Balances July 1		
Undesignated Fund Balances		
General Fund	\$ 228,264	\$ 311,328
Surplus Revenue Fund	534,110	634,217
Property Tax Relief Fund	494,937	104,440
Gubernatorial Elections Fund	-	1,500
Casino Control Fund	(582)	-
Casino Revenue Fund	-	17
<i>Total Undesignated Fund Balances</i>	<u>1,256,729</u>	<u>1,051,502</u>
State Revenues		
General Fund	11,511,738	11,995,870
Property Tax Relief Fund	6,065,000	6,477,000
Gubernatorial Elections Fund	1,500	1,500
Casino Control Fund	55,343	55,166
Casino Revenue Fund	328,165	329,600
<i>Total State Revenues</i>	<u>17,961,746</u>	<u>18,859,136</u>
Other Adjustments		
General Fund		
Balances lapsed	196,519	-
To Surplus Revenue Fund	(100,107)	-
Surplus Revenue Fund		
From General Fund	100,107	-
<i>Total Other Adjustments</i>	<u>196,519</u>	<u>-</u>
<i>Total Available</i>	<u>19,414,994</u>	<u>19,910,638</u>
Appropriations		
General Fund	11,525,086	12,194,323
Property Tax Relief Fund	6,455,497	6,581,440
Gubernatorial Elections Fund	-	-
Casino Control Fund	54,761	55,166
Casino Revenue Fund	328,148	329,617
<i>Total Appropriations</i>	<u>18,363,492</u>	<u>19,160,546</u>
Ending Balances June 30		
Undesignated Fund Balances		
General Fund	311,328	112,875
Surplus Revenue Fund	634,217	634,217
Property Tax Relief Fund	104,440	-
Gubernatorial Elections Fund	1,500	3,000
Casino Control Fund	-	-
Casino Revenue Fund	17	-
<i>Total Undesignated Fund Balances</i>	<u>\$ 1,051,502</u>	<u>\$ 750,092</u>

NEW JERSEY BUDGET

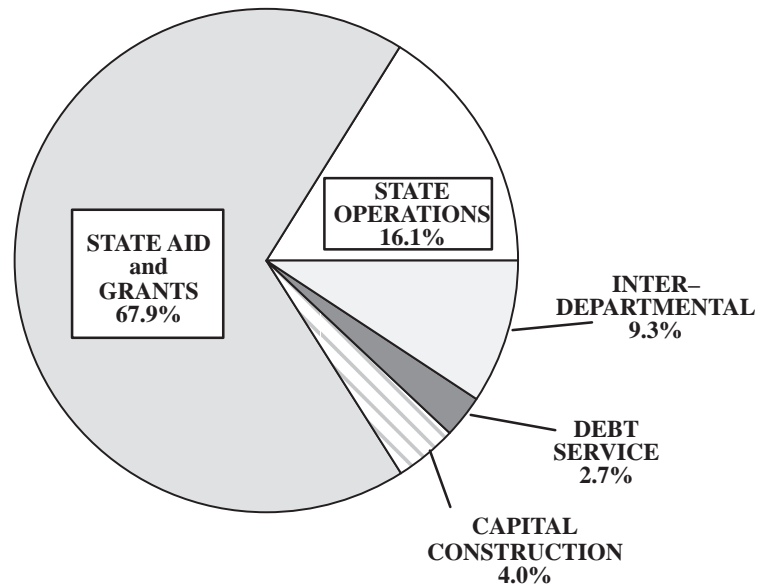
RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 2000

ALL STATE FUNDS

Resources



Recommendations



RESOURCES

	(\$000)
INCOME TAX	\$6,477,000
SALES TAX	5,258,000
CORPORATION and BANK TAX	1,605,600
LOTTERY REVENUE	670,000
CASINO REVENUE	384,766
OTHER MAJOR TAXES:	
Motor Fuels and Motor Carriers	470,000
Motor Vehicle Fees	375,137
Transfer Inheritance	470,000
Insurance Premium	316,000
Petroleum Products Gross Receipts	212,000
Cigarette	211,000
Realty Transfer	85,000
Alcoholic Beverage Excise	77,000
Savings Institutions	25,000
Tobacco Products Wholesale Sales	13,000
Public Utility Excise	9,200
OTHER RESOURCES	2,200,433
SUB-TOTAL RESOURCES	\$18,859,136

ESTIMATED FUND BALANCE, JULY 1, 1999

General Fund	311,328
Surplus Revenue Fund	634,217
Property Tax Relief Fund	104,440
Casino Revenue Fund	17
Casino Control Fund	—
Gubernatorial Elections Fund	1,500

TOTAL **\$19,910,638**

RECOMMENDATIONS

	(\$000)
Education	\$6,079,817
Human Services	3,167,207
Interdepartmental	1,778,545
Higher Ed.	1,273,338
Health and Senior Services	1,206,379
Treasury	1,014,127
Community Affairs	926,093
Corrections	879,219
Transportation	853,770
Debt Service	518,724
Law and Public Safety	418,373
Judiciary	391,653
Environmental Protection	287,120
Labor	76,170
Military and Veterans' Affairs	66,487
Banking and Insurance	58,745
Legislature	57,683
State	51,821
Other Departments	55,275
SUB-TOTAL RECOMMENDATIONS	\$19,160,546

ESTIMATED FUND BALANCE, JUNE 30, 2000

General Fund	112,875
Surplus Revenue Fund	634,217
Property Tax Relief Fund	—
Casino Revenue Fund	—
Casino Control Fund	—
Gubernatorial Elections Fund	3,000

TOTAL **\$19,910,638**

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the fiscal 2000 Budget, defined as a change of \$1.0 million or more. Information is organized by category.

Categories of appropriations are defined as follows:

State Operations consists of programs and services operated directly by the State government. The largest single component is for the salary and benefits of State employees. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

Grants-in-Aid appropriations are for programs and services provided to the public on behalf of the State by a third party provider, or grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Grant Program, Homestead Rebates, payments for State inmates housed in county jails, public transportation aid, and funding for State Colleges and Universities fall into this category.

State Aid consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Consolidated Municipal Property Tax Relief program, the Municipal Block Grant program, and other forms of municipal aid. It also includes funding for county colleges, local public assistance and county psychiatric hospital costs.

Debt Service payments represent the interest and principal on capital projects funded through the sale of general obligation bonds.

Capital Construction represents pay-as-you-go allocations for construction and other infrastructure items.

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
State Operations			
Employee Benefits	\$ 84.2		
Interdepartmental Salary Increases	19.9		
Health -- Anti-Smoking Programs	18.6		
State Police	15.1		
Highway Facilities -- Maintenance and Operations	13.9		
Judiciary	8.5		
Corrections -- Civilly Committed Sexual Offender Facility	7.5		
Health Benefits Coordinator	7.1		
Correctional Institutions	6.7		
Criminal Justice	5.6		
Environmental Protection -- Parks and Historic Sites	3.5		
Education -- Statewide Assessment Program (Grades 4, 8, 11)	3.4		
Health -- Cancer Screening	2.7		
Corrections -- Staff Training Enhancement	2.0		
Youth and Family Services -- Foster Care Initiative	2.0		
Corrections -- Parolee Drug Treatment	1.3		
Law and Public Safety -- Legal Services	1.2		
Menlo Park Soldier's Home	1.1		
Education -- Professional Development	1.0		
Other (Net)	56.3		
Subtotal State Operations Increases	<u>\$ 261.6</u>		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
Year 2000 Data Processing Initiative		\$ (21.9)	
Treasury -- Purchasing and Inventory Management		(9.3)	
Treasury -- Division of Revenue		(7.7)	
Interdepartmental Initiatives		(7.0)	
Property Rentals		(5.1)	
Treasury -- Property Management and Construction		(4.7)	
Treasury -- Division of Taxation		(3.0)	
Legislature		(2.8)	
Treasury -- Pensions and Benefits		(2.7)	
Emergency Services Fund		(1.5)	
Motor Vehicle Services		(1.5)	
Insurance and Other Services		(1.3)	
Treasury -- Commercial Recording		<u>(1.2)</u>	
<i>Subtotal State Operations Decreases</i>		<u>\$ (69.7)</u>	
<i>Net Change (State Operations)</i>			<u><u>\$ 191.9</u></u>
Grants-in-Aid			
Direct Property Tax Relief Grants	\$ 200.0		
Medicaid Services	94.9		
Health Care Subsidy Fund	55.6		
State Colleges and Universities	26.5		
Senior and Disabled Citizens -- Property Tax Freeze	23.7		
Sports and Exposition Authority -- Operations and Debt Service	17.7		
Developmentally Disabled -- Community Services	13.6		
Corrections -- Community Services	12.9		
Higher Education -- Capital Improvement Program Debt Service	12.4		
Senior Services -- ElderCare	10.3		
Pharmaceutical Assistance to the Aged and Disabled	8.7		
Youth and Family Services	8.4		
Tuition Aid Grants	7.8		
Downtown Living Initiative	7.5		
Senior Services -- Nursing Homes	6.1		
Liberty Science Center	6.0		
Senior Services -- Medical Day Care	5.6		
Mental Health -- Community Services	3.5		
Cultural Projects	3.0		
College/University Homebuyers' Fund	2.5		
Criminal Justice -- Human Relations Council	1.0		
Independent Colleges and Universities	<u>1.0</u>		
<i>Subtotal Grants-in-Aid Increases</i>	<u>\$ 528.7</u>		
Railroad and Bus Operations		\$ (45.2)	
Corrections -- County Penal Facilities		(28.4)	
Redeveloping Abandoned Urban Properties		(25.0)	
Community Affairs -- Community Resource Grants		(22.1)	

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
Health -- ACCESS Program		(10.5)	
Downtown Business Improvement Loan Fund		(5.0)	
Trenton Hotel Project		(5.0)	
Morris County Life Safety Center		(2.0)	
Historical Society Relocation		(1.2)	
Other (Net)		<u>(6.9)</u>	
Subtotal Grants-in-Aid Decreases		<u>\$ (151.3)</u>	
Net Change (Grants-in-Aid)			<u><u>\$ 377.4</u></u>
State Aid			
Direct School Aid	\$ 317.7		
Teachers' Social Security	23.3		
County Colleges	14.5		
Special Assistance -- City of Camden	12.0		
Consolidated Municipal Property Tax Relief Aid	11.5		
Regional Efficiency Development Incentive Grants	10.0		
Environmental Protection -- Payments In Lieu of Taxes	2.2		
Consolidated Police and Firemen's Pension Fund	2.1		
School Breakfast	<u>1.7</u>		
Subtotal State Aid Increases	<u>\$ 395.0</u>		
Teachers' Retirement Benefits		\$ (247.7)	
Community Affairs -- Extraordinary Aid		(10.0)	
Reimbursement of Senior/Disabled Citizens and Veterans Tax Deductions		(2.4)	
SSI -- Administrative Fee to SSA		(2.3)	
Watershed Moratorium Offset		(2.0)	
General Assistance		(1.9)	
Other (Net)		<u>(22.7)</u>	
Subtotal State Aid Decreases		<u>\$ (289.0)</u>	
Net Change (State Aid)			<u><u>\$ 106.0</u></u>
Capital Construction			
Interdepartmental -- Open Space	\$ 48.0		
Environmental Protection	21.9		
Transportation	12.6		
Human Services	12.4		
Corrections	<u>12.1</u>		
Subtotal Capital Construction Increases	<u>\$ 107.0</u>		
Capital Construction (Decrease)		<u>\$ (2.8)</u>	
Net Change (Capital Construction)			<u><u>\$ 104.2</u></u>
Debt Service (Increase)	<u>\$ 17.6</u>		<u><u>\$ 17.6</u></u>
GRAND TOTALS	<u><u>\$ 1,309.9</u></u>	<u><u>\$ (512.8)</u></u>	<u><u>\$ 797.1</u></u>

SUMMARIES OF APPROPRIATIONS

TOBACCO SETTLEMENT FUND PROGRAMS TO BE FUNDED IN FY 2000 (thousands of dollars)

	<u>Dept*</u>	<u>Total</u>
New and Enhanced Programs		\$46,404
Anti-Smoking Initiatives		18,562
Youth Anti-Tobacco Awareness Media Campaign	DHSS	7,262
Smoking Cessation Programs for Addicted Adults and Youth	DHSS	2,600
Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs	DHSS	1,700
School Based Programs for the Prevention of Tobacco Use	DHSS	2,200
Community Based Tobacco Control Programs	DHSS	4,800
Wellness Programs		4,430
Early cancer detection and screening for minority population	DHSS	2,700
Establish system to identify and track children's health and disabilities	DHSS	900
Expanding hazardous waste fact sheet program	DHSS	630
Expand capabilities to assess public health concerns at hazardous waste sites	DHSS	200
Safety Net for the Uninsured and Underserved		3,225
Expand health service grant to medically underserved-Dover Free Clinic	DHSS	225
Expansion of substance abuse services to General Assistance participants	DHS	3,000
Long-Term Care Alternatives		10,492
Expand and create community long-term care options for seniors	DHSS	10,337
Nursing Facility Resident Satisfaction Survey	DHSS	155
Other Health Related Programs		9,695
Enhanced Mental Health Services	DOC	9,695
Existing programs		46,404
Safety Net for the Uninsured and Underserved		9,983
Growth of Pharmaceutical Assistance to Aged/Disabled Cost	DHSS	8,700
Growth of medical services to General Assistance participants	DHS	1,283
Other Health Related Programs		36,421
Growth in Employee Health Benefits	Interdept	36,421
Grand Total New, Enhanced and Existing Programs		\$92,808

*DHSS= Department of Health and Senior Services

DHS= Department of Human Services

DOC= Department of Corrections

Interdept= Interdepartmental

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1998	Adjusted Appropriation Fiscal 1999	----Recommended Fiscal Year 2000---- Requested Fiscal 2000	General Fund	Property Tax Relief Fund	Total
Formula Aid Programs:						
Restoration of Penalties for Excessive Administrative Expenditures	6,603	---	---	---	---	---
Core Curriculum Standards Aid	2,623,381	2,747,601	2,845,060	585,602	2,259,458	2,845,060
Abbott v. Burke Parity Remedy	220,257	249,834	293,175	---	293,175	293,175
Supplemental Core Curriculum Standards Aid	208,794	157,296	136,069	---	136,069	136,069
Additional Supplemental Core Curriculum Standards Aid	32,952	32,952	32,952	---	32,952	32,952
Early Childhood Aid	287,575	302,527	312,573	---	312,573	312,573
Instructional Supplement	17,000	17,417	16,603	---	16,603	16,603
Demonstrably Effective Program Aid	175,420	187,328	190,385	---	190,385	190,385
Rewards and Recognition	10,060	10,011	9,977	9,977	---	9,977
Stabilization Aid	52,685	47,781	32,712	---	32,712	32,712
Stabilization Aid II	---	30,249	27,789	---	27,789	27,789
Supplemental Stabilization Aid	51,501	56,175	53,026	---	53,026	53,026
Additional Supplemental Stabilization Aid:						
County Special Services District						
Placements	10,994	---	---	---	---	---
Large Efficient Districts	3,000	6,000	3,000	---	3,000	3,000
High Senior Citizen Concentrations	921	921	921	---	921	921
Supplemental School Tax Reduction Aid	10,687	15,926	10,387	---	10,387	10,387
Categorical Aids:						
Distance Learning Network	50,458	52,225	54,481	54,481	---	54,481
Adult Education Grants	25,000	25,007	26,394	---	26,394	26,394
Bilingual Education	57,428	53,178	55,477	---	55,477	55,477
Special Education	585,589	637,941	682,125	---	682,125	682,125
County Vocational Education	22,564	32,151	34,089	---	34,089	34,089
Pupil Transportation Aid	243,916	261,078	265,264	---	265,264	265,264
Aid for Enrollment Adjustments	---	---	8,096	---	8,096	8,096
Less:						
Abbott District Excess Surplus Reduction	---	(10,043)	---	---	---	---
Stabilization Aid Growth Limitation	(173,800)	(181,397)	(60,688)	---	(60,688)	(60,688)
Subtotal, Net T&E Budget	4,522,985	4,732,158	5,029,867	650,060	4,379,807	5,029,867
School Construction and Renovation Fund	---	32,195	50,000	50,000	---	50,000
Debt Service Aid	95,305	112,946	127,701	---	127,701	127,701
Subtotal, School Building Aid	95,305	145,141	177,701	50,000	127,701	177,701
TOTAL FORMULA AID	4,618,290	4,877,299	5,207,568	700,060	4,507,508	5,207,568

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1998	Adjusted Appropriation Fiscal 1999	----Recommended Fiscal Year 2000---- Requested Fiscal 2000	General Fund	Property Tax Relief Fund	Total
Other Aid to Education:						
Nonpublic School Aid	69,684	82,695	80,510	80,510	---	80,510
Payment for Children with Unknown District of Residence	8,214	10,056	12,356	12,356	---	12,356
Extraordinary Special Education Costs Aid	---	10,000	10,000	---	10,000	10,000
County Special Services Tuition Stabilization Stabilization	1,190	2,500	2,500	---	2,500	2,500
General Vocational Aid	6,320	6,321	5,460	5,460	---	5,460
Additional School Building Aid (Debt Service)	8,973	7,655	7,147	7,147	---	7,147
Educational Information & Resource Center	400	400	---	---	---	---
Other Aid	10,954	15,176	4,268	3,548	720	4,268
Subtotal, Other Aid to Education	105,735	134,803	122,241	109,021	13,220	122,241
Subtotal, Department of Education	4,724,025	5,012,102	5,329,809	809,081	4,520,728	5,329,809
Direct State Payments for Education:						
Teachers' Pension Assistance	98,530	371,487	119,975	---	119,975	119,975
Debt Service on Pension Obligation Bonds	24,095	68,297	69,191	---	69,191	69,191
Pension and Annuity Assistance - Other	12,446	17,006	19,922	19,922	---	19,922
Teachers' Social Security Assistance	438,268	468,068	491,368	---	491,368	491,368
TOTAL	5,297,364	5,936,960	6,030,265	829,003	5,201,262	6,030,265

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND								
Direct State Services								
Legislative Branch								
9,632	2,371	113	12,116	9,302	Senate	10,608	10,519	10,519
15,152	2,722	145	18,019	15,042	General Assembly	16,281	16,157	16,157
21,986	760	525	23,271	22,790	Legislative Support Services	24,417	22,282	22,282
6,912	872	86	7,870	6,719	Legislative Commission	9,146	8,725	8,725
53,682	6,725	869	61,276	53,853	Total Legislative Branch	60,452	57,683	57,683
Executive Branch								
5,057	657	193	5,907	5,046	Chief Executive	5,473	5,495	5,495
8,846	1,683	261	10,790	10,225	Department of Agriculture	9,296	8,897	8,897
39,552	1,732	1,121	42,405	40,140	Department of Banking and Insurance	57,908	58,745	58,745
26,238	11,438	888	38,564	33,005	Department of Community Affairs	28,376	28,854	28,854
675,938	10,234	20,525	706,697	691,980	Department of Corrections	724,273	757,252	757,252
36,386	908	1,018	38,312	35,757	Department of Education	42,168	46,339	46,339
189,296	23,690	-203	212,783	189,264	Department of Environmental Protection	182,636	188,114	188,114
42,844	4,077	2,855	49,776	47,589	Department of Health and Senior Services	48,961	73,278	73,278
635,435	23,412	-4,842	654,005	623,951	Department of Human Services	533,962	569,379	569,379
52,832	20,478	417	73,727	67,102	Department of Labor	55,086	54,895	54,895
303,243	47,067	9,026	359,336	345,297	Department of Law and Public Safety	330,489	352,359	352,359
53,342	2,171	2,723	58,236	57,297	Department of Military and Veterans’ Affairs	59,583	62,043	62,043
25,414	3,033	1,001	29,448	27,540	Department of Personnel	27,609	28,009	28,009
12,389	1,970	1,500	15,859	15,683	Department of State	16,335	17,176	16,332
162,943	15,739	11,795	190,477	180,012	Department of Transportation	190,880	204,061	204,061
281,127	39,606	12,342	333,075	319,564	Department of the Treasury	341,839	319,409	319,409
1,103	263	—	1,366	1,125	Miscellaneous Commissions	1,175	1,250	1,250
2,551,985	208,158	60,620	2,820,763	2,690,577	Total Executive Branch	2,656,049	2,775,555	2,774,711
Inter-Departmental Accounts								
179,362	2,642	250	182,254	174,736	Property Rentals	208,356	203,293	203,293
51,656	15	—	51,671	51,111	Insurance and Other Services	48,426	47,175	47,175
20,924	—	-250	20,674	20,664	Utilities and Other Services	22,774	22,435	22,435
1,049,820	—	-1,118	1,048,702	1,033,237	Employee Benefits	1,141,195	1,225,395	1,225,395
87,429	—	-16,638	70,791	61,674	Other Inter-Departmental Accounts	66,340	35,978	35,978
91,945	—	-86,104	5,841	5,646	Salary Increases and Other Benefits	24,135	44,077	44,077
1,481,136	2,657	-103,860	1,379,933	1,347,068	Total Inter-Departmental Accounts	1,511,226	1,578,353	1,578,353
Judicial Branch								
356,899	14,647	11,972	383,518	365,750	The Judiciary	383,163	391,653	391,653
356,899	14,647	11,972	383,518	365,750	Total Judicial Branch	383,163	391,653	391,653
4,443,702	232,187	-30,399	4,645,490	4,457,248	Total Direct State Services	4,610,890	4,803,244	4,802,400

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
1,543	—	-20	1,523	1,507	Grants-in-Aid		
31,450	6,036	-1,425	36,061	34,049	Executive Branch		
110,696	439	—	111,135	106,169	Department of Agriculture	2,499	1,604
2,113	—	—	2,113	1,912	Department of Community Affairs	82,041	37,340
2,350	—	—	2,350	360	Department of Corrections	113,567	98,010
					Department of Education	1,838	1,363
					Department of Environmental Protection	714	350
724,525	132	7,301	731,958	728,900	Department of Health and Senior Services	777,897	845,738
1,915,956	159,042	31,752	2,106,750	2,042,791	Department of Human Services	2,041,394	2,162,284
18,222	995	4,851	24,068	23,418	Department of Labor	18,634	18,835
14,433	—	—	14,433	13,433	Department of Law and Public Safety	14,974	15,596
1,018	62	1	1,081	995	Department of Military and Veterans' Affairs	1,004	1,044
805,720	—	-8,026	797,694	797,609	Department of State	832,807	895,786
165,850	1,881	105	167,836	165,767	Department of Transportation	194,250	149,097
239,775	6,125	160	246,060	224,709	Department of the Treasury	258,925	289,162
4,033,651	174,712	34,699	4,243,062	4,141,619	Total Executive Branch	4,340,544	4,516,209
					Inter-Departmental Accounts		
38,726	—	—	38,726	38,726	Aid to Independent Authorities	60,964	79,667
38,726	—	—	38,726	38,726	Total Inter-Departmental Accounts	60,964	79,667
4,072,377	174,712	34,699	4,281,788	4,180,345	Total Grants-in-Aid	4,401,508	4,595,876
					State Aid		
7,004	—	—	7,004	7,004	Executive Branch		
85,826	19,082	-403	104,505	90,525	Department of Agriculture	7,004	8,867
942,722	2,486	-672	944,536	937,742	Department of Community Affairs	52,536	62,036
9,067	439	460	9,966	9,242	Department of Education	628,841	829,003
20,866	—	—	20,866	20,862	Department of Environmental Protection	8,062	10,262
388,256	27,975	-12,678	403,553	376,431	Department of Health and Senior Services	27,347	26,982
4,948	—	30	4,978	4,978	Department of Human Services	409,318	383,523
15,112	—	—	15,112	15,112	Department of Law and Public Safety	3,600	3,600
178,241	—	—	178,241	167,556	Department of State	16,812	22,547
1,652,042	49,982	-13,263	1,688,761	1,629,452	Department of the Treasury	190,875	206,716
					Total State Aid	1,344,395	1,553,536
					Capital Construction		
—	282	—	282	91	Legislative Branch		
—	282	—	282	91	Legislative Support Services	—	—
					Total Legislative Branch	—	—

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					Executive Branch			
415	12	—	427	385	Department of Agriculture	156	1,153	1,153
9,554	13,975	—	23,529	3,384	Department of Corrections	11,824	65,874	23,957
2,148	255	—	2,403	1,879	Department of Education	1,810	2,570	1,850
97,630	13,741	-1,402	109,969	73,071	Department of Environmental Protection	66,544	123,161	88,394
1,506	242	—	1,748	1,115	Department of Health and Senior Services	1,269	2,996	1,508
11,084	6,420	-572	16,932	8,240	Department of Human Services	11,399	51,105	23,800
4,053	8,995	572	13,620	3,270	Department of Law and Public Safety	19,884	30,926	14,475
2,000	1,778	—	3,778	2,238	Department of Military and Veterans’ Affairs	2,450	6,400	3,400
6,976	5,852	—	12,828	7,532	Department of State	12,646	38,778	2,128
380,300	831	—	381,131	380,322	Department of Transportation	465,231	477,801	477,801
5,402	12,872	358	18,632	6,282	Department of the Treasury	7,521	15,448	12,396
2	—	—	2	2	Miscellaneous Commissions	2	—	—
521,070	64,973	-1,044	584,999	487,720	Total Executive Branch	600,736	816,212	650,862
					Inter-Departmental Accounts			
17,005	9,025	-359	25,671	9,171	Capital Projects – Statewide	66,415	166,245	120,525
17,005	9,025	-359	25,671	9,171	Total Inter-Departmental Accounts	66,415	166,245	120,525
					Judicial Branch			
—	—	—	—	—	The Judiciary	—	2,278	—
—	—	—	—	—	Total Judicial Branch	—	2,278	—
538,075	74,280	-1,403	610,952	496,982	Total Capital Construction	667,151	984,735	771,387
					Debt Service			
					Executive Branch			
82,703	—	—	82,703	82,693	Department of Environmental Protection	104,640	92,649	92,649
401,007	—	—	401,007	396,201	Department of the Treasury	396,502	426,075	426,075
483,710	—	—	483,710	478,894	Total Debt Service	501,142	518,724	518,724
11,189,906	531,161	-10,366	11,710,701	11,242,921	Total General Fund	11,525,086	12,456,115	12,194,323
					PROPERTY TAX RELIEF FUND			
					Property Tax Relief Fund – Grants-in-Aid			
					Executive Branch			
325,000	—	—	325,000	322,590	Department of the Treasury	324,600	548,300	548,300
325,000	—	—	325,000	322,590	Total Property Tax Relief Fund – Grants-in-Aid	324,600	548,300	548,300
					Property Tax Relief Fund – State Aid			
					Executive Branch			
786,054	—	—	786,054	786,053	Department of Community Affairs	786,363	797,863	797,863
4,384,372	—	672	4,385,044	4,359,622	Department of Education	5,308,119	5,201,262	5,201,262
42,433	—	—	42,433	41,436	Department of the Treasury	36,415	34,015	34,015
5,212,859	—	672	5,213,531	5,187,111	Total Property Tax Relief Fund – State Aid	6,130,897	6,033,140	6,033,140
5,537,859	—	672	5,538,531	5,509,701	Total Property Tax Relief Fund	6,455,497	6,581,440	6,581,440

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
					CASINO CONTROL FUND		
					Casino Control Fund – Direct State Services		
					Executive Branch		
32,251	6	—	32,257	30,636	Department of Law and Public Safety	32,251	32,251
22,510	347	—	22,857	22,443	Department of the Treasury	22,510	22,915
54,761	353	---	55,114	53,079	Total Casino Control Fund	54,761	55,166
					CASINO REVENUE FUND		
					Casino Revenue Fund – Direct State Services		
					Executive Branch		
612	—	249	861	844	Department of Health and Senior Services	871	871
92	1	—	93	64	Department of Law and Public Safety	92	92
704	1	249	954	908	Total Casino Revenue Fund – Direct State Services	963	963
					Casino Revenue Fund – Grants-in-Aid		
					Executive Branch		
277,659	33,190	-249	310,600	302,947	Department of Health and Senior Services	256,838	258,002
28,184	—	—	28,184	27,836	Department of Human Services	28,221	28,221
2,440	—	—	2,440	2,440	Department of Labor	2,440	2,440
308,283	33,190	-249	341,224	333,223	Total Casino Revenue Fund – Grants-in-Aid	287,499	288,663
					Casino Revenue Fund – State Aid		
					Executive Branch		
22,227	—	—	22,227	22,227	Department of Transportation	22,506	22,811
17,180	—	—	17,180	17,180	Department of the Treasury	17,180	17,180
39,407	—	—	39,407	39,407	Total Casino Revenue Fund – State Aid	39,686	39,991
348,394	33,191	---	381,585	373,538	Total Casino Revenue Fund	328,148	329,617
					GUBERNATORIAL ELECTIONS FUND		
					Gubernatorial Elections Fund – Direct State Services		
					Executive Branch		
10,396	2	150	10,548	10,129	Department of Law and Public Safety	—	—
10,396	2	150	10,548	10,129	Total Gubernatorial Elections Fund	---	---
17,141,316	564,707	-9,544	17,696,479	17,189,368	GRAND TOTAL STATE APPROPRIATIONS	18,363,492	19,422,338
						19,160,546	

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Major Taxes			
Sales	4,766,195	5,015,000	5,258,000
Corporation Business	1,231,629	1,478,000	1,555,600
Motor Fuels	476,158	465,000	470,000
Transfer Inheritance	337,680	410,000	470,000
Motor Vehicle Fees	369,710	375,998	375,137
Insurance Premium	294,838	307,000	316,000
Petroleum Products Gross Receipts	197,227	210,000	212,000
Cigarette	326,936	237,000	211,000
Realty Transfer	63,260	78,000	85,000
Alcoholic Beverage Excise	74,851	77,000	77,000
Corporation Banks and Financial Institutions	56,235	47,000	50,000
Savings Institutions	21,084	25,000	25,000
Tobacco Products Wholesale Sales	11,682	13,000	13,000
Public Utility Excise (Reform)	9,175	9,200	9,200
<i>Total Major Taxes</i>	<u>8,236,660</u>	<u>8,747,198</u>	<u>9,126,937</u>
Miscellaneous Taxes, Fees, Revenues			
Executive Branch—			
Department of Agriculture:			
Animal Health – Laboratory Test Fees	96	—	—
Environmental Services	117	—	—
Fertilizer Inspection Fees	185	175	175
Milk Control Licenses and Fees	369	—	—
Miscellaneous Revenue	235	5	5
	<u>1,002</u>	<u>180</u>	<u>180</u>
Department of Banking and Insurance:			
Actuarial Services	150	57	57
Bank Assessments	3,137	3,387	3,387
Banking – Examination Fees	1,632	2,947	3,194
Banking – Licenses and Other Fees	4,252	3,600	3,600
FAIR Act Administration	13,307	13,400	13,400
Insurance – Special Purpose Assessment	11,231	13,442	13,486
Insurance Examination Billings	1,781	1,450	1,450
Insurance Fraud Prevention	12,204	27,092	27,582
Insurance Licenses and Other Fees	9,352	9,665	9,265
Public Adjusters Licenses	39	—	—
Real Estate Commission	3,443	3,554	3,554
	<u>60,528</u>	<u>78,594</u>	<u>78,975</u>
Department of Community Affairs:			
Affordable Housing and Neighborhood Preservation – Fair Housing	29,280	18,507	18,507
Boarding Home Fees	332	368	368
Construction Fees	7,429	6,188	6,188
Fire Safety	18,685	13,578	13,578
Hackensack Meadowlands Development Commission	7,205	4,200	4,000
Housing Inspection Fees	6,312	6,666	6,666
Miscellaneous Revenue	70	—	—
Plan Review Additional	2,532	1,647	1,647
Planned Real Estate Development Fees	1,184	828	828
Truth In Renting	140	—	—
Workplace Standards – Licenses, Permits and Fines	2,216	1,138	1,138
	<u>75,385</u>	<u>53,120</u>	<u>52,920</u>
Department of Corrections:			
Miscellaneous Revenue	<u>3</u>	<u>—</u>	<u>—</u>

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Department of Education:			
Academy for the Advancement of Teaching and Administration	191	—	—
Audit Recoveries	1,349	1,900	1,900
Audit of Enrollments	7,673	15,000	10,000
Local School District Loan Recoveries—NJEDA	11,050	11,088	10,950
Miscellaneous Revenue	119	150	150
Nonpublic Schools Textbook Recoveries	556	500	500
School Construction Inspection Fees	590	305	305
State Board of Examiners	1,853	1,700	1,800
	<u>23,381</u>	<u>30,643</u>	<u>25,605</u>
Department of Environmental Protection:			
Air Pollution Fees and Fines	13,766	13,950	12,250
Clean Water Enforcement Act	1,785	750	750
Coastal Area Development Review Act	874	875	890
Emergency Flood Control	117	—	—
Endangered Species Tax Checkoff	673	346	346
Excess Diversion	257	250	250
Freshwater Wetlands Fees	2,314	1,973	1,985
Freshwater Wetlands Fines	192	45	45
Green Acres 1987 Cultural Centre & Historic Preservation	209	—	—
Hazardous Discharge Site Cleanup	5,285	—	—
Hazardous Waste Fees	2,041	2,600	3,250
Hazardous Waste Fines	220	278	278
Hunters' and Anglers' Licenses	12,027	11,606	11,529
Industrial Site Recovery Act	1,475	1,393	1,391
Laboratory Certification Fees	1,539	950	1,000
Laboratory Certification Fines	1	60	60
Marina Rentals	954	840	840
Marine Lands – Preparation and Filing Fees	1,353	101	110
Medical Waste	3,811	3,800	3,800
Miscellaneous Revenue	33	8	8
Natural Resources Fund	42	—	—
New Jersey Green Acres Fund 1992	1,062	—	—
New Jersey Pollutant Discharge Elimination System	10,824	21,200	10,600
New Jersey Spill Compensation Fund	5,785	—	—
New Jersey Water Supply Authority Debt Service Repayments	770	770	770
Parks Management Fees and Permits	4,230	4,275	4,275
Parks Management Fines	164	175	175
Pesticide Control Fees	4,060	4,042	4,042
Pesticide Control Fines	33	35	35
Pollution Prevention Fund	245	—	—
Radiation Protection Fees	3,227	4,101	3,314
Radiation Protection Fines	11	27	29
Radon Testers Certification	179	300	270
Recycling Fund	48	—	—
Safe Drinking Water Fund	834	—	—
Shellfish and Marine Fisheries	8	9	8
Solid Waste – Utility Regulation Assessments	2,700	2,400	2,200
Solid Waste – Utility Regulation Fines	244	46	37
Solid Waste Fines – DEP	874	696	550
Solid Waste Management Fees – DEP	7,213	7,060	7,060
Solid and Hazardous Waste Disclosure	2,685	3,708	3,708
Spring Meadow Golf Course	500	500	500
Stormwater Permits	51	3,200	1,600
Stream Encroachment	1,384	1,330	1,355
Toxic Catastrophe Prevention Fees	1,271	1,200	1,198
Toxic Catastrophe Prevention Fines	34	50	50
Treatment Works Approval	1,158	1,100	1,100
Underground Storage Tanks	2,026	1,875	1,480
Water Allocation	2,048	2,100	2,100
Water Conservation Fund	79	—	—
Water Supply Fund	633	—	—
Water Supply Management Regulations	1,317	1,230	1,230
Water/Wastewater Operators Licenses	215	225	225
Waterfront Development Fees	1,282	1,090	1,100

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Well Permits/Well Drillers/Pump Installers Licenses	1,000	1,000	1,000
Wetlands	9	10	10
Worker Community Right to Know – Fees	127	—	—
Worker Community Right to Know – Fines	38	40	40
	<u>107,336</u>	<u>103,619</u>	<u>88,843</u>
Department of Health and Senior Services:			
Admission Charge Hospital Assessment	—	—	20,400
Animal Control Act	431	557	557
Clinical Laboratory	232	—	—
Consumer Health Penalties	962	—	—
Health Care Reform	1,200	1,200	1,200
Hospital Rate Setting	118	—	—
Licenses, Fines, Permits, Penalties & Fees	2,492	790	790
Miscellaneous Revenue	219	—	—
Rabies Control	494	464	464
	<u>6,148</u>	<u>3,011</u>	<u>23,411</u>
Department of Human Services:			
Child Care Licensing/Adoption Law	276	300	300
Commission for the Blind – Miscellaneous	467	—	—
Early Periodic Screening and Diagnostic Testing	—	5,000	5,000
Federal Revenue Initiatives	60,054	—	—
Group Home Recoveries	10,143	—	—
Interim Assistance	399	—	—
Marriage License Fees	1,288	1,309	1,309
Medicaid Uncompensated Care – Acute	189,159	181,594	188,893
Medicaid Uncompensated Care – Mental Health	25,771	22,830	22,830
Medicaid Uncompensated Care – Piscataway	7,239	7,236	7,236
Medicaid Uncompensated Care – Psychiatric	178,424	156,148	164,573
Medicaid Uncompensated Care – UMDNJ	56,855	57,486	57,486
Medical Assistance – Recoveries	16,205	—	—
Medical Assistance–Federal Match on PAAD/Medicaid Dual Eligibles	—	1,202	601
Miscellaneous Revenue	1,712	—	2,732
Patients' and Residents' Cost Recovery – Developmental Disability	14,903	17,424	17,774
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	52,858	43,499	41,148
Payments for Medical Assistance Recipients – Prescription Drugs	66,504	—	—
Purchased Institutional Care	—,883	2,200	2,200
School Based Medicaid	24,767	26,000	26,000
Skill Development Recoveries	11,348	—	—
	<u>717,489</u>	<u>522,228</u>	<u>538,082</u>
Department of Labor:			
Special Compensation Fund	1,805	1,581	31,581
State Disability Benefits Fund	6,328	—	—
Workers' Compensation Assessment	16,169	11,332	11,332
Workforce Development	1,565	—	—
Workplace Standards – Licenses, Permits and Fines	2,409	1,711	1,220
	<u>28,276</u>	<u>14,624</u>	<u>44,133</u>
Department of Law and Public Safety:			
Beverage Licenses	5,919	2,000	2,000
Division of Consumer Affairs:			
General Revenues:			
Charities Registration Section	924	695	695
Consumer Affairs	2,023	—	2
Controlled Dangerous Substances	927	100	100
Legalized Games of Chance Control	1,340	1,390	1,390
Private Employment Agencies	616	258	258
Weights and Measures – General	3,345	2,612	2,612

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Professional Examining Boards:			
New Jersey Cemetery Board	245	140	140
State Board of Architects	435	435	435
State Board of Audiology and Speech–Language Pathology Advisory	87	87	87
State Board of Certified Public Accountants	691	691	691
State Board of Chiropractors	481	481	481
State Board of Cosmetology and Hairstyling	2,340	2,029	2,029
State Board of Dentistry	839	725	725
State Board of Electrical Contractors	481	481	481
State Board of Marriage Counselor Examiners	221	150	152
State Board of Master Plumbers	528	331	331
State Board of Medical Examiners	4,875	3,670	3,670
State Board of Mortuary Science	393	244	244
State Board of Nursing	3,485	2,900	2,900
State Board of Occupational Therapists and Assistants	—	57	57
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	189	189	189
State Board of Optometrists	293	257	257
State Board of Orthotics and Prosthesis	1	32	32
State Board of Pharmacy	1,150	1,150	1,150
State Board of Physical Therapy	201	246	246
State Board of Professional Engineers and Land Surveyors	896	798	798
State Board of Professional Planners	185	120	120
State Board of Psychological Examiners	730	431	431
State Board of Public Movers and Warehousemen	346	228	228
State Board of Real Estate Appraisers	312	312	312
State Board of Respiratory Care	134	134	134
State Board of Shorthand Reporting	94	76	76
State Board of Social Workers	490	490	490
State Board of Veterinary Medical Examiners	252	157	157
Criminal Disposition	385	—	—
Environmental Regulation	6,020	—	—
FAIR Act Litigation Services	1,739	—	—
General Client Services	4,921	—	—
Insurance Fraud Task Force	578	—	—
JUA Litigation Services	46	—	—
Law Enforcement Officers Training and Equipment Fund	101	—	—
Law and Public Safety Regulation	5,370	—	—
Legal Services	5,616	—	—
Miscellaneous Revenue	1,553	—	—
New Jersey Transit Legal Services	4,114	—	—
Other Boating Fees	1	1	1
Pleasure Boat Licenses	2,226	3,300	3,300
Public Utilities Regulation	1,643	—	—
Racing Licenses and Fees	67	—	—
Retired Officer Handgun Permit	136	—	—
Safe & Secure Receipts	3,002	—	—
Securities Enforcement	6,546	5,398	5,398
State Police – Fingerprint Fees	5,805	1,014	1,014
State Police – Other Licenses	172	220	220
State Police – Private Detective Licenses	606	220	220
State Police Recruit Training	365	—	—
Victim and Witness Advocacy Fund	1,153	—	—
Violent Crime Compensation	5,296	3,780	3,930
	<u>92,929</u>	<u>38,029</u>	<u>38,183</u>
Department of Military and Veterans' Affairs:			
Miscellaneous Revenue	1,481	—	—
Soldiers' Homes	21,857	20,855	22,459
	<u>23,338</u>	<u>20,855</u>	<u>22,459</u>
Department of Personnel:			
Examination Fees	835	—	—
Human Resource Development Institute	1,467	—	—
	<u>2,302</u>	<u>—</u>	<u>—</u>

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Department of State:			
Miscellaneous Revenue	8	—	—
Department of Transportation:			
Air Safety Fund	1,411	965	965
Applications and Highway Permits	1,321	1,700	1,400
Auto Body Repair Shop Licensing	109	589	110
Autonomous Transportation Authorities	24,292	24,500	24,500
Commercial Bus Safety—Fines	—	—	500
Drunk Driving Fines	661	661	710
Federal Commercial Driver License Program	2,863	—	—
Good Driver	120,368	99,890	77,555
Heavy Duty Diesel Fines	47	1,266	1,330
Interest on Purchase of Right of Way	4	63	63
Logo Sign Program Fees	195	775	500
Miscellaneous Revenue	10	—	—
Motor Vehicle Database—Automated Access	8,943	9,469	9,860
Motor Vehicle Inspection Fund	66,146	66,400	66,100
Motor Vehicle Security – Responsibility Law Administration	16,500	9,712	10,382
Motor Vehicle Surcharge Program	4,670	—	—
Outdoor Advertising	1,532	740	740
Parking Offenses	380	300	300
Petitions and Motor Carrier Inspections	703	145	—
Photo Licensing	2,720	1,000	1,000
Placarded Railcar	94	—	—
Rental Receipts – Tenant Relocation Program	345	—	—
Salvage Title Program	356	360	355
School Bus Failure to Pass Inspection	—	—	750
School Bus Inspection Fee	—	561	—
Special Plate Fees	1,097	1,100	1,100
Uninsured Motorists Program	3,950	3,949	3,949
	258,717	224,145	202,169
Department of the Treasury:			
Assessments – Cable TV	2,934	3,080	3,095
Assessments – Public Utility	18,817	19,368	19,620
Business Personal Property	310	—	—
Casino Fines	142	150	150
Coin Operated Telephones	5,941	6,300	6,500
Commercial Recording – Expedited	3,301	2,803	2,803
Commissions	1,098	1,098	1,098
Communication Fee – Lottery	671	—	—
Cost Assessment	1,533	—	—
Equipment Leasing Fund – Debt Service Recovery	4,824	4,822	4,816
Escrow Interest – Construction Accounts	288	150	150
General Revenue – Fees	21,202	29,099	28,099
Higher Education Bond Interest Recoveries	221	221	221
Internet Delinquent Taxpayer Initiative	—	—	10,000
Investment Earnings	44,703	5,772	5,772
Lease and Leaseback	—	—	20,000
Miscellaneous Revenue	3,804	—	—
Nuclear Emergency Response Assessment	9,520	4,762	3,997
Public Defender Client Receipts	2,259	2,100	2,250
Public Utility Fines	831	300	300
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	68,429	68,400	68,400
Public Utility Tax – Administration	3	10	10
Railroad Tax – Class II	2,524	4,800	2,550
Railroad Tax – Franchise	934	3,300	1,175
Rate Payer Advocate	3,833	4,230	4,859
SOIL Match	—	5,000	5,000
Sale of Real Property	5,963	—	—
Surplus Property	1,007	2,000	1,000
Tax Audit Services – Uncollected Revenue Recovery	182	—	—

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Tax Lien Sales	—	10,000	10,000
Transitional Energy Facilities Assessment	314,898	230,400	175,000
	<u>520,172</u>	<u>408,165</u>	<u>376,865</u>
Other Sources:			
Miscellaneous Revenue	<u>710</u>	<u>1,500</u>	<u>500</u>
Inter-Departmental Accounts:			
A.C.Convention Center Renovation-Casino Reimbursement	—	—	6,000
Administration and Investment of Pension & Health Benefit Funds – Recoveries	41,345	40,317	39,587
Drug Enforcement Demand Reduction	—	955	—
Employee Maintenance Deductions	856	600	300
Fringe Benefit Recoveries from Colleges and Universities	41,171	40,500	41,200
Fringe Benefit Recoveries from Federal and Other Funds	70,224	81,000	82,300
Fringe Benefit Recoveries from School Districts	13,897	12,000	14,800
Indirect Cost Recoveries – DEP Other Funds	10,321	13,000	13,000
Indirect Cost Recovery – Federal	14,844	—	—
MTF Revenue Fund	58,000	51,500	46,000
Miscellaneous Revenue	33	—	—
Monmouth Park Revenue	—	—	2,800
Rent of State Building Space	1,482	2,684	2,745
Social Security Recoveries from Federal and Other Funds	37,365	38,000	38,000
	<u>289,538</u>	<u>280,556</u>	<u>286,732</u>
Judicial Branch—			
The Judiciary:			
Civil Arbitration Program	3,575	—	—
Court Fees	59,132	60,977	60,980
Court Unification County Reimbursements	54,849	4,807	—
Miscellaneous Revenue	208	—	—
	<u>117,764</u>	<u>65,784</u>	<u>60,980</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>2,325,026</u>	<u>1,845,053</u>	<u>1,840,037</u>
Interfund Transfers			
Alcohol Education Rehabilitation and Enforcement Fund	560	—	—
Beaches and Harbor Fund	144	138	105
Clean Communities Account Fund	725	725	2,725
Clean Waters Fund	82	409	409
Community Development Bond Fund	8	—	—
Correctional Facilities Construction Fund	57	35	35
Correctional Facilities Construction Fund (Act of 1987)	2,001	1,170	1,190
Cultural Center and Historic Preservation Fund (Act of 1987)	709	350	350
Development Potential Bank Transfer Fund	20	—	—
Developmental Disabilities Waiting List Reduction Fund	382	277	350
Emergency Flood Control Fund	280	16	13
Energy Conservation Fund	93	279	279
Farmland Preservation 1995	34	—	—
Farmland Preservation Fund	20	14	—
Farmland Preservation Fund 1989	48	—	—
Farmland Preservation Fund 1992	218	—	—
Fund for the Support of Free Public Schools	5,686	5,350	5,350
Green Trust Fund	14	—	—
Hazardous Discharge Fund	84	270	400
Hazardous Discharge Fund of (Act of 1986)	340	—	—
Hazardous Discharge Site Cleanup Fund	14,428	15,386	16,100
Health Care Subsidy Fund	9,000	22,500	21,600
Historic Preservation Fund 1992	461	467	467
Housing Assistance Fund	492	60	60
Human Services Facilities Construction Fund	123	93	45
Institutions Construction Fund	1	—	—

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
Jobs, Education and Competitiveness Fund	75	150	200
Jobs, Science and Technology Fund	26	9	2
Judiciary – Child Support and Paternity Fund	1,360	1,290	1,290
Judiciary Bail Fund	1,795	1,700	1,700
Judiciary Probation Fund	271	250	250
Judiciary Special Civil Fund	174	150	150
Judiciary Superior Court Miscellaneous Fund	238	190	190
Legal Services Trust Fund	11,358	11,954	11,600
Medical Education Facilities Fund	30	25	10
Medical Malpractice Reinsurance Recovery Fund	—	14,500	—
Mortgage Assistance Fund	3,423	1,060	1,060
Motor Vehicle Security Responsibility Fund	8	8	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	205	150	150
Natural Resources Fund	789	335	332
New Home Warranty Security Fund	7,000	—	1,450
New Jersey Bridge Rehabilitation and Improvement Fund	887	300	300
New Jersey Green Acres Fund (Act of 1983)	1,191	1,100	1,050
New Jersey Green Acres Fund (Act of 1992)	1,256	—	—
New Jersey Green Acres Fund – 1995	1,242	2,027	1,761
New Jersey Green Acres Fund 1989	41	—	—
New Jersey Green Trust Fund (Act of 1992)	2,157	2,027	65
New Jersey Green Trust Fund – 1995	150	—	2,228
New Jersey Green Trust Fund 1989	293	—	—
New Jersey Spill Compensation Fund Administrative Costs	12,942	13,661	13,661
Pollution Prevention Fund	1,565	1,625	1,625
Public Purpose Buildings Construction Fund	93	40	15
Public Purpose and Community Based Facilities Construction Fund	70	120	350
Resource Recovery and Solid Waste Disposal Facility Fund	191	224	224
Safe Drinking Water Fund	1,936	2,024	2,024
Sanitary Landfill Facility Contingency Fund	146	2,916	5,416
School Fund Investment Account	2,472	2,558	2,607
Shore Protection Fund	—	750	725
Solid Waste Services Tax Fund	100	75	75
State Disability Benefit Fund General Account	24,767	25,539	25,039
State Land Acquisition and Development Fund	29	20	35
State Lottery Fund	642,830	665,000	670,000
State Lottery Fund – Administration	15,571	14,179	14,207
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	1	—	—
State Recreation and Conservation Land Acquisition and Development (Act of 1974)	123	115	110
State Recycling Fund	919	959	959
State of New Jersey Cash Management Fund	1,781	1,750	1,750
Stormwater Management and Combined Sewer Overflow Abatement Fund	441	—	—
Tobacco Settlement Fund	—	—	92,808
Transportation Rehabilitation and Improvement Fund of 1979	—	14	15
Unclaimed Insurance Payments	111	100	100
Unclaimed Personal Property Trust Fund	59,189	46,000	46,000
Unemployment Compensation Tax Auxiliary Fund	11,607	11,747	21,867
Unsatisfied Claim and Judgment Fund	3,035	2,440	2,134
Wage and Hour Trust Fund	59	75	75
Wastewater Treatment Fund – 1992	68	2,882	2,982
Wastewater Treatment Trust Fund 1992	34	—	—
Water Conservation Fund	764	307	216
Water Supply Fund	4,593	3,091	3,091
Worker and Community Right to Know Fund	2,542	2,595	2,595
Workforce Development Partnership Fund	30,436	33,917	44,917
<i>Total Interfund Transfers</i>	<i>888,394</i>	<i>919,487</i>	<i>1,028,896</i>
<i>Total State Revenues General Fund</i>	<i>11,450,080</i>	<i>11,511,738</i>	<i>11,995,870</i>

PROPERTY TAX RELIEF FUND

Gross Income Tax	5,590,579	6,065,000	6,477,000
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REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
CASINO CONTROL FUND			
Investment Earnings	497	—	—
License Fees	53,127	55,343	55,166
<i>Total Casino Control Fund</i>	<u>53,624</u>	<u>55,343</u>	<u>55,166</u>
CASINO REVENUE FUND			
Boarding House Rental Assistance Fund	—	2,000	—
Casino Simulcasting Fund	2,700	165	165
Gross Revenue Tax	312,734	325,000	328,435
Investment Earnings	748	1,000	1,000
PAAD Recoveries	33,191	—	—
<i>Total Casino Revenue Fund</i>	<u>349,373</u>	<u>328,165</u>	<u>329,600</u>
GUBERNATORIAL ELECTIONS FUND			
Taxpayers' Designations	899	1,500	1,500
TOTAL STATE REVENUES	<u>17,444,555</u>	<u>17,961,746</u>	<u>18,859,136</u>

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
GENERAL FUND			
Legislative Branch			
Senate	9,302	10,608	10,519
General Assembly	15,042	16,281	16,157
Office of Legislative Services	22,881	24,417	22,282
Legislative Commissions	2,993	3,511	3,625
State Capitol Joint Management Commission	3,653	5,500	4,900
New Jersey Information Resources Management Commission	4	—	—
Clean Ocean and Shore Trust Committee	69	125	200
School Transportation Study Commission	—	10	—
	<u>53,944</u>	<u>60,452</u>	<u>57,683</u>
Executive Branch			
Chief Executive	5,046	5,473	5,495
Department of Agriculture	19,121	18,955	20,521
Department of Banking and Insurance	40,140	57,908	58,745
Department of Community Affairs	157,579	162,953	128,230
Department of Corrections	801,533	849,664	879,219
Department of Education	977,290	674,657	878,555
Department of Environmental Protection	354,630	362,596	379,769
Department of Health and Senior Services	798,466	855,474	947,506
Department of Human Services	3,051,413	2,996,073	3,138,986
Department of Labor	90,520	73,720	73,730
Department of Law and Public Safety	366,978	368,947	386,030
Department of Military and Veterans' Affairs	60,530	63,037	66,487
Department of Personnel	27,540	27,609	28,009
Department of State	835,936	878,600	895,851
Department of Transportation	726,101	850,361	830,959
Department of the Treasury	1,114,312	1,195,662	1,247,100
Miscellaneous Commissions	1,127	1,177	1,250
	<u>9,428,262</u>	<u>9,442,866</u>	<u>9,966,442</u>
Inter-Departmental Accts			
Inter-Departmental Services	294,408	406,935	473,095
Employee Benefits	1,033,237	1,141,195	1,225,395
Other Inter-Departmental Accounts	61,674	66,340	35,978
Salary Increases and Other Benefits	5,646	24,135	44,077
	<u>1,394,965</u>	<u>1,638,605</u>	<u>1,778,545</u>
Judicial Branch			
The Judiciary	365,750	383,163	391,653
	<u>365,750</u>	<u>383,163</u>	<u>391,653</u>
Total General Fund	<u>11,242,921</u>	<u>11,525,086</u>	<u>12,194,323</u>
PROPERTY TAX RELIEF FUND			
Department of Community Affairs	786,053	786,363	797,863
Department of Education	4,359,622	5,308,119	5,201,262
Department of the Treasury	364,026	361,015	582,315
Total Property Tax Relief Fund	<u>5,509,701</u>	<u>6,455,497</u>	<u>6,581,440</u>

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1998 Actual	1999 Estimated	2000 Estimated
CASINO CONTROL FUND – DIRECT STATE SERVICES			
Department of Law and Public Safety	30,636	32,251	32,251
Department of the Treasury	22,443	22,510	22,915
<i>Total Casino Control Fund – Direct State Services</i>	<u>53,079</u>	<u>54,761</u>	<u>55,166</u>
CASINO REVENUE FUND			
Department of Health and Senior Services	303,791	257,709	258,873
Department of Human Services	27,836	28,221	28,221
Department of Labor	2,440	2,440	2,440
Department of Law and Public Safety	64	92	92
Department of Transportation	22,227	22,506	22,811
Department of the Treasury	17,180	17,180	17,180
<i>Total Casino Revenue Fund</i>	<u>373,538</u>	<u>328,148</u>	<u>329,617</u>
GUBERNATORIAL ELECTIONS FUND – DIRECT STATE SERVICES			
Department of Law and Public Safety	10,129	—	—
GRAND TOTAL EXPENDITURES BUDGETED	<u>17,189,368</u>	<u>18,363,492</u>	<u>19,160,546</u>

SUMMARIES OF APPROPRIATIONS

DIRECT STATE SERVICES

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND								
Direct State Services								
Legislative Branch								
9,632	2,371	113	12,116	9,302	Senate	10,608	10,519	10,519
15,152	2,722	145	18,019	15,042	General Assembly	16,281	16,157	16,157
21,986	760	525	23,271	22,790	Legislative Support Services	24,417	22,282	22,282
6,912	872	86	7,870	6,719	Legislative Commission	9,146	8,725	8,725
53,682	6,725	869	61,276	53,853	Total Legislative Branch	60,452	57,683	57,683
Executive Branch								
5,057	657	193	5,907	5,046	Chief Executive	5,473	5,495	5,495
8,846	1,683	261	10,790	10,225	Department of Agriculture	9,296	8,897	8,897
39,552	1,732	1,121	42,405	40,140	Department of Banking and Insurance	57,908	58,745	58,745
26,238	11,438	888	38,564	33,005	Department of Community Affairs	28,376	28,854	28,854
675,938	10,234	20,525	706,697	691,980	Department of Corrections	724,273	757,252	757,252
36,386	908	1,018	38,312	35,757	Department of Education	42,168	46,339	46,339
189,296	23,690	-203	212,783	189,264	Department of Environmental Protection	182,636	188,114	188,114
42,844	4,077	2,855	49,776	47,589	Department of Health and Senior Services	48,961	73,278	73,278
635,435	23,412	-4,842	654,005	623,951	Department of Human Services	533,962	569,379	569,379
52,832	20,478	417	73,727	67,102	Department of Labor	55,086	54,895	54,895
303,243	47,067	9,026	359,336	345,297	Department of Law and Public Safety	330,489	352,359	352,359
53,342	2,171	2,723	58,236	57,297	Department of Military and Veterans’ Affairs	59,583	62,043	62,043
25,414	3,033	1,001	29,448	27,540	Department of Personnel	27,609	28,009	28,009
12,389	1,970	1,500	15,859	15,683	Department of State	16,335	17,176	16,332
162,943	15,739	11,795	190,477	180,012	Department of Transportation	190,880	204,061	204,061
281,127	39,606	12,342	333,075	319,564	Department of the Treasury	341,839	319,409	319,409
1,103	263	—	1,366	1,125	Miscellaneous Commissions	1,175	1,250	1,250
2,551,985	208,158	60,620	2,820,763	2,690,577	Total Executive Branch	2,656,049	2,775,555	2,774,711
Inter-Departmental Accounts								
179,362	2,642	250	182,254	174,736	Property Rentals	208,356	203,293	203,293
51,656	15	—	51,671	51,111	Insurance and Other Services	48,426	47,175	47,175
20,924	—	-250	20,674	20,664	Utilities and Other Services	22,774	22,435	22,435
1,049,820	—	-1,118	1,048,702	1,033,237	Employee Benefits	1,141,195	1,225,395	1,225,395
87,429	—	-16,638	70,791	61,674	Other Inter-Departmental Accounts	66,340	35,978	35,978
91,945	—	-86,104	5,841	5,646	Salary Increases and Other Benefits	24,135	44,077	44,077
1,481,136	2,657	-103,860	1,379,933	1,347,068	Total Inter-Departmental Accounts	1,511,226	1,578,353	1,578,353
Judicial Branch								
356,899	14,647	11,972	383,518	365,750	The Judiciary	383,163	391,653	391,653
356,899	14,647	11,972	383,518	365,750	Total Judicial Branch	383,163	391,653	391,653
4,443,702	232,187	-30,399	4,645,490	4,457,248	Total Direct State Services	4,610,890	4,803,244	4,802,400

SUMMARIES OF APPROPRIATIONS

LEGISLATURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
9,632	2,371	113	12,116	9,302	Legislative Activities			
15,152	2,722	145	18,019	15,042	Senate	10,608	10,519	10,519
					General Assembly	16,281	16,157	16,157
<u>24,784</u>	<u>5,093</u>	<u>258</u>	<u>30,135</u>	<u>24,344</u>	<i>Subtotal</i>	<u>26,889</u>	<u>26,676</u>	<u>26,676</u>
21,986	760	525	23,271	22,790	Legislative Support Services	24,417	22,282	22,282
6,912	872	86	7,870	6,719	Legislative Commission	9,146	8,725	8,725
<u>53,682</u>	<u>6,725</u>	<u>869</u>	<u>61,276</u>	<u>53,853</u>	<i>Total Appropriation</i>	<u>60,452</u>	<u>57,683</u>	<u>57,683</u>

SUMMARIES OF APPROPRIATIONS

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
5,057	657	193	5,907	5,046	Management and Administration		
					Executive Management		
					5,473	5,495	5,495
5,057	657	193	5,907	5,046	5,473	5,495	5,495
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF AGRICULTURE SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Agricultural Resources, Planning, and Regulation								
2,610	340	−49	2,901	2,778	Animal and Plant Disease Control	2,860	2,825	2,825
1,430	587	−31	1,986	1,946	Resource Development Services	1,647	1,182	1,182
978	390	−247	1,121	1,121	Dairy and Commodity Regulation	876	876	876
2,578	366	28	2,972	2,570	Marketing Services	2,618	2,618	2,618
—	—	90	90	90	Farmland Preservation	100	100	100
1,250	—	470	1,720	1,720	Administration and Support Services	1,195	1,296	1,296
8,846	1,683	261	10,790	10,225	Total Appropriation	9,296	8,897	8,897

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF BANKING AND INSURANCE SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Economic Regulation								
11,465	323	1,254	13,042	12,591	Licensing and Regulatory Affairs	13,083	13,706	13,706
3,762	171	30	3,963	3,963	Actuarial Services	4,024	4,133	4,133
2,352	108	30	2,490	2,336	Regulation of the Real Estate Industry	2,462	2,462	2,462
1,513	77	-11	1,579	1,577	Public and Regulatory Services	1,549	1,549	1,549
1,696	59	20	1,775	1,736	Unsatisfied Claims	1,742	1,742	1,742
11,333	147	92	11,572	10,632	Insurance Fraud Prevention	27,192	27,192	27,192
3,605	201	-466	3,340	3,178	Supervision and Examination of Financial Institutions	3,666	3,771	3,771
—	403	—	403	32	Pinelands Development Credit Bank	—	—	—
3,826	243	172	4,241	4,095	Administration and Support Services	4,190	4,190	4,190
39,552	1,732	1,121	42,405	40,140	Total Appropriation	57,908	58,745	58,745

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF COMMUNITY AFFAIRS SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Community Development Management								
4,436	2	50	4,488	4,488	Housing Code Enforcement	4,665	4,665	4,665
2,958	10	534	3,502	3,501	Housing Services	3,266	3,266	3,266
1,450	429	—	1,879	1,273	Special Urban Services	1,350	1,350	1,350
3,097	58	−79	3,076	3,076	Local Government Services	3,260	3,260	3,260
4,199	3,726	—	7,925	7,126	Uniform Construction Code	4,832	4,832	4,832
1,128	—	25	1,153	1,153	Boarding Home Regulation and Assistance	1,184	1,184	1,184
174	140	—	314	314	Codes and Standards	206	206	206
3,321	6,099	−450	8,970	5,303	Uniform Fire Code	3,623	3,623	3,623
801	891	—	1,692	1,692	Workplace Standards	821	821	821
21,564	11,355	80	32,999	27,926	Subtotal	23,207	23,207	23,207
Social Services Programs								
260	—	121	381	381	Community Resources	314	314	314
812	—	10	822	730	Women’s Programs	944	944	944
1,072	—	131	1,203	1,111	Subtotal	1,258	1,258	1,258
Governmental Review and Oversight								
1,400	83	442	1,925	1,531	Office of State Planning	1,535	1,980	1,980
1,400	83	442	1,925	1,531	Subtotal	1,535	1,980	1,980
Management and Administration								
2,202	—	235	2,437	2,437	Administration and Support Services	2,376	2,409	2,409
2,202	—	235	2,437	2,437	Subtotal	2,376	2,409	2,409
26,238	11,438	888	38,564	33,005	Total Appropriation	28,376	28,854	28,854

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF CORRECTIONS SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Detention and Rehabilitation								
62,770	7,318	-27,399	42,689	33,822	System-Wide Program Support	42,029	67,143	67,143
56,986	639	3,736	61,361	61,090	New Jersey State Prison	58,483	60,494	60,494
24,668	—	4,165	28,833	28,830	Vroom Central Reception and Assignment Facility	32,610	33,086	33,086
57,991	91	6,206	64,288	64,119	East Jersey State Prison	62,565	64,439	64,439
64,908	122	-3,229	61,801	59,076	South Woods State Prison	76,894	75,629	75,629
47,367	21	7,359	54,747	54,544	Bayside State Prison	51,837	52,602	52,602
39,901	46	2,880	42,827	42,700	Southern State Correctional Facility	42,411	42,509	42,509
15,798	43	2,674	18,515	18,407	Mid-State Correctional Facility	18,174	18,856	18,856
28,349	253	3,310	31,912	31,679	Riverfront State Prison	30,932	30,969	30,969
30,279	89	813	31,181	30,958	Edna Mahan Correctional Facility for Women	30,945	31,512	31,512
62,405	530	7,355	70,290	69,862	Northern State Prison	72,206	73,101	73,101
20,420	36	1,327	21,783	21,662	Adult Diagnostic and Treatment Center, Avenel	21,711	22,282	22,282
37,362	230	3,202	40,794	40,537	Garden State Youth Correctional Facility	41,452	41,835	41,835
40,351	145	1,237	41,733	41,432	Albert C. Wagner Youth Correctional Facility	42,459	41,941	41,941
33,643	177	2,268	36,088	35,922	Mountainview Youth Correctional Facility	33,159	33,284	33,284
623,198	9,740	15,904	648,842	634,640	Subtotal	657,867	689,682	689,682
Parole								
30,171	252	318	30,741	30,592	Office of Parole	39,775	40,511	40,511
8,294	57	255	8,606	8,438	State Parole Board	8,967	9,583	9,583
38,465	309	573	39,347	39,030	Subtotal	48,742	50,094	50,094
Central Planning, Direction and Management								
14,275	185	4,048	18,508	18,310	Division of Management and General Support	17,664	17,476	17,476
14,275	185	4,048	18,508	18,310	Subtotal	17,664	17,476	17,476
675,938	10,234	20,525	706,697	691,980	Total Appropriation	724,273	757,252	757,252

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF EDUCATION SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Direct Educational Services and Assistance								
102	—	—	102	102	Adult and Continuing Education	103	364	364
358	1	—	359	358	Bilingual Education and Equity			
					Issues	363	369	369
8	—	—	8	8	Programs for Disadvantaged Youths	8	—	—
165	—	—	165	165	Special Education	170	173	173
633	1	—	634	633	Subtotal	644	906	906
Operation and Support of Educational Institutions								
2,547	—	—	2,547	2,546	Marie H. Katzenbach School for the Deaf	2,947	3,103	3,103
2,547	—	—	2,547	2,546	Subtotal	2,947	3,103	3,103
Supplemental Education and Training Programs								
454	1	—	455	446	General Vocational Education	455	469	469
454	1	—	455	446	Subtotal	455	469	469
Educational Support Services								
—	—	177	177	177	Educational Technology	272	289	289
8,019	1	804	8,824	8,406	Academic Programs and Standards	13,386	18,544	18,544
427	—	—	427	427	Grants Management and Development	225	245	245
1,578	224	—	1,802	1,633	Professional Development and Licensure	1,692	1,692	1,692
6,262	184	—	6,446	6,434	Service to Local Districts	4,572	4,872	4,872
266	3	61	330	325	Pupil Transportation	393	391	391
277	453	—	730	264	Facilities Planning and School Building Aid	305	305	305
2,661	11	–273	2,399	2,396	Health, Safety, and Community Services	3,608	3,509	3,509
19,490	876	769	21,135	20,062	Subtotal	24,453	29,847	29,847
Education Administration and Management								
3,610	3	–783	2,830	1,953	School Finance	3,099	2,664	2,664
2,682	16	28	2,726	2,442	Compliance and Auditing	2,064	1,040	1,040
6,970	11	1,004	7,985	7,675	Administration and Support Services	8,506	8,310	8,310
13,262	30	249	13,541	12,070	Subtotal	13,669	12,014	12,014
36,386	908	1,018	38,312	35,757	Total Appropriation	42,168	46,339	46,339

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF ENVIRONMENTAL PROTECTION

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
Natural Resource Management							
5,656	21	107	5,784	5,703	6,306	6,456	6,456
28,981	1,189	384	30,554	30,177	32,347	35,802	35,802
10,945	2,482	114	13,541	12,248	11,606	11,529	11,529
1,366	—	-20	1,346	1,343			
					Management	1,313	1,313
312	367	170	849	759	Wildlife Management	346	346
1,782	162	1,253	3,197	3,128	Natural Resources Engineering	1,433	1,433
1,813	43	383	2,239	2,006	Palisades Interstate Park Commission	2,026	2,026
50,855	4,264	2,391	57,510	55,364	Subtotal	55,377	58,905
Science and Technical Programs							
5,965	631	-55	6,541	5,082	Radiation Protection	5,775	4,961
3,110	42	36	3,188	3,105	Air Pollution Control	2,063	2,063
479	228	—	707	707	Water Supply and Watershed Management	507	507
1,197	—	-71	1,126	1,115	Water Monitoring and Planning	1,175	1,175
2,554	18	-22	2,550	2,501	Science and Research	2,733	2,733
369	—	237	606	587	Water Quality Management	398	398
9,900	—	—	9,900	3,043	Environmental Remediation and Monitoring	5,100	5,000
1,306	—	10	1,316	1,316	Watershed Management Planning	1,149	1,149
24,880	919	135	25,934	17,456	Subtotal	18,900	17,986
Site Remediation							
11,491	3,097	—	14,588	8,954	Publicly-Funded Site Remediation	6,426	6,426
19,714	7,834	—	27,548	27,441	Responsible Party Site Remediation	20,551	20,551
8,300	—	—	8,300	4,906	Environmental Remediation and Monitoring	5,200	6,300
39,505	10,931	—	50,436	41,301	Subtotal	32,177	33,277
Environmental Regulation							
5,498	37	-23	5,512	5,325	Air Pollution Control	5,807	5,807
7,135	1,301	-54	8,382	7,959	Water Supply and Watershed Management	7,241	7,187
7,409	1	-48	7,362	7,162	Water Pollution Control	7,419	7,419
628	79	—	707	706	Public Wastewater Facilities	2,782	2,782
6,001	1,021	66	7,088	7,042	Land Use Regulation	6,240	6,818
9,726	320	-53	9,993	9,591	Solid and Hazardous Waste Management	9,886	9,966
36,397	2,759	-112	39,044	37,785	Subtotal	39,375	39,979
Environmental Planning and Administration							
1,755	8	250	2,013	1,992	Regulatory and Governmental Affairs	1,890	1,890
16,443	3,490	-2,278	17,655	16,057	Administration and Support Services	14,736	15,795
18,198	3,498	-2,028	19,668	18,049	Subtotal	16,626	17,685

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
6,484	667	-350	6,801	6,796	Enforcement Policy		
1,953	—	-67	1,886	1,861	Air Pollution Control	7,566	7,604
5,831	360	-175	6,016	5,395	Pesticide Control	1,925	1,925
1,529	276	5	1,810	1,788	Water Pollution Control	5,439	5,396
3,664	16	-2	3,678	3,469	Land Use Regulation	1,700	1,643
					Solid and Hazardous Waste Management	3,551	3,714
<i>19,461</i>	<i>1,319</i>	<i>-589</i>	<i>20,191</i>	<i>19,309</i>	<i>Subtotal</i>	<i>20,181</i>	<i>20,282</i>
<i>189,296</i>	<i>23,690</i>	<i>-203</i>	<i>212,783</i>	<i>189,264</i>	<i>Total Appropriation</i>	<i>182,636</i>	<i>188,114</i>

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HEALTH AND SENIOR SERVICES

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Health Services								
1,101	166	278	1,545	1,294	Vital Statistics	1,409	1,409	1,409
1,376	80	39	1,495	1,396	Family Health Services	2,237	4,162	4,162
13,080	1,240	-66	14,254	13,476	Public Health Protection Services	13,261	16,841	16,841
494	17	—	511	510	Addiction Services	632	19,249	19,249
4,278	278	65	4,621	4,574	Laboratory Services	4,547	4,547	4,547
2,679	5	20	2,704	2,651	AIDS Services	2,703	2,703	2,703
23,008	1,786	336	25,130	23,901	Subtotal	24,789	48,911	48,911
Health Planning and Evaluation								
4,335	1,194	-605	4,924	4,724	Long Term Care Systems Development & Quality Assurance	4,247	4,402	4,402
1,000	1,029	-691	1,338	1,175	Health Care Systems Analysis	1,973	1,973	1,973
5,335	2,223	-1,296	6,262	5,899	Subtotal	6,220	6,375	6,375
Health Administration								
1,204	40	2,525	3,769	3,768	Administration and Support Services	2,242	2,282	2,282
1,204	40	2,525	3,769	3,768	Subtotal	2,242	2,282	2,282
Senior Services								
3,167	—	1,335	4,502	4,087	Medical Services for the Aged	4,715	4,715	4,715
6,168	—	65	6,233	6,100	Pharmaceutical Assistance to the Aged and Disabled	6,674	6,674	6,674
1,760	—	-111	1,649	1,624	Lifeline	1,994	1,994	1,994
886	1	—	887	882	Programs for the Aged	992	992	992
600	—	—	600	595	Office of the Ombudsman	601	601	601
716	27	1	744	733	Office of the Public Guardian	734	734	734
13,297	28	1,290	14,615	14,021	Subtotal	15,710	15,710	15,710
42,844	4,077	2,855	49,776	47,589	Total Appropriation	48,961	73,278	73,278

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HUMAN SERVICES SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Mental Health Services								
7,520	110	2,971	10,601	7,666	Division of Mental Health Services	9,284	8,884	8,884
49,104	145	5,840	55,089	54,497	Greystone Park Psychiatric Hospital	46,955	46,955	46,955
33,526	188	5,681	39,395	39,253	Trenton Psychiatric Hospital	44,865	43,195	43,195
12,292	7	1,785	14,084	14,068	The Forensic Psychiatric Hospital	14,382	14,837	14,837
58,711	231	-31,070	27,872	27,766	Marlboro Psychiatric Hospital	—	—	—
43,851	584	4,783	49,218	49,033	Ancora Psychiatric Hospital	53,012	53,012	53,012
8,866	22	411	9,299	9,269	Arthur Brisbane Child Treatment Center	8,885	8,885	8,885
10,395	57	3,477	13,929	13,784	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	21,867	21,867	21,867
224,265	1,344	-6,122	219,487	215,336	Subtotal	199,250	197,635	197,635
Special Health Services								
30,892	15,735	1,831	48,458	41,739	Division of Medical Assistance and Health Services	31,686	39,321	39,321
30,892	15,735	1,831	48,458	41,739	Subtotal	31,686	39,321	39,321
Operation and Support of Educational Institutions								
3,913	607	728	5,248	4,955	Division of Developmental Disabilities	3,378	3,378	3,378
16,417	62	1,761	18,240	18,168	Community Programs	19,124	19,124	19,124
1,755	1	—	1,756	1,689	Green Brook Regional Center	1,696	1,696	1,696
40,600	6	3,686	44,292	44,292	Vineland Developmental Center	43,890	43,890	43,890
21,798	38	218	22,054	22,042	North Jersey Developmental Center	23,596	23,596	23,596
29,209	20	188	29,417	29,351	Woodbine Developmental Center	31,897	31,897	31,897
21,426	—	3,955	25,381	25,367	New Lisbon Developmental Center	24,075	24,075	24,075
24,246	11	3,674	27,931	27,930	Woodbridge Developmental Center	26,538	26,538	26,538
29,492	13	3,300	32,805	32,798	Hunterdon Developmental Center	31,700	31,700	31,700
32,272	213	-7,265	25,220	25,179	North Princeton Developmental Center	—	—	—
221,128	971	10,245	232,344	231,771	Subtotal	205,894	205,894	205,894
Supplemental Education and Training Programs								
6,642	1,104	—	7,746	6,993	Commission for the Blind and Visually Impaired	7,386	7,386	7,386
6,642	1,104	—	7,746	6,993	Subtotal	7,386	7,386	7,386
Economic Assistance and Security								
42,987	3,655	-1,825	44,817	27,035	Division of Family Development	40,973	42,414	42,414
42,987	3,655	-1,825	44,817	27,035	Subtotal	40,973	42,414	42,414
Social Services Programs								
76,438	—	-10,473	65,965	65,965	Division of Youth and Family Services	37,037	65,098	65,098
420	3	—	423	404	Division of the Deaf and Hard of Hearing	436	436	436
76,858	3	-10,473	66,388	66,369	Subtotal	37,473	65,534	65,534

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
32,663	600	1,502	34,765	34,708	Management and Administration		
					Division of Management and Budget		
					11,300	11,195	11,195
32,663	600	1,502	34,765	34,708	11,300	11,195	11,195
635,435	23,412	-4,842	654,005	623,951	533,962	569,379	569,379
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LABOR SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Economic Planning and Development								
257	—	—	257	257	Planning and Analysis	212	260	260
360	35	5	400	382	Administration and Support Services	329	501	501
617	35	5	657	639	Subtotal	541	761	761
Economic Assistance and Security								
—	600	−180	420	—	Unemployment Insurance	—	—	—
19,800	6,876	—	26,676	25,460	State Disability Insurance Plan	20,345	19,845	19,845
3,443	759	—	4,202	4,115	Private Disability Insurance Plan	3,670	3,670	3,670
11,029	8,163	—	19,192	15,978	Workers' Compensation	11,332	11,332	11,332
1,540	879	—	2,419	1,496	Special Compensation	1,581	1,581	1,581
35,812	17,277	−180	52,909	47,049	Subtotal	36,928	36,428	36,428
Manpower and Employment Services								
2,348	—	—	2,348	2,348	Vocational Rehabilitation Services	2,408	2,408	2,408
6,451	1,578	−84	7,945	7,934	Employment Services	6,667	6,667	6,667
4,511	1,464	531	6,506	5,995	Workplace Standards	5,210	5,299	5,299
2,625	124	145	2,894	2,671	Public Sector Labor Relations	2,848	2,848	2,848
468	—	—	468	466	Private Sector Labor Relations	484	484	484
16,403	3,166	592	20,161	19,414	Subtotal	17,617	17,706	17,706
52,832	20,478	417	73,727	67,102	Total Appropriation	55,086	54,895	54,895

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
148,589	10,097	3,253	161,939	158,834	Law Enforcement		
17,559	4,646	682	22,887	22,143	State Police Operations	164,553	177,208
200	—	5	205	205	Criminal Justice	18,091	23,691
13,503	5,147	22	18,672	18,642	State Medical Examiner	211	211
					Administration and Support Services	17,579	20,079
<i>179,851</i>	<i>19,890</i>	<i>3,962</i>	<i>203,703</i>	<i>199,824</i>	<i>Subtotal</i>	<i>200,434</i>	<i>221,189</i>
338	144	—	482	247	Special Law Enforcement Activities		
2,552	415	-90	2,877	2,239	Office of Highway Traffic Safety	338	338
437	1	9	447	389	Election Law Enforcement	3,037	2,537
					Review and Enforcement of Ethical Standards	449	529
1,116	1,793	79	2,988	2,962	Regulation of Alcoholic Beverages	1,260	1,260
299	—	139	438	431	Election Management and Coordination	405	400
<i>4,742</i>	<i>2,353</i>	<i>137</i>	<i>7,232</i>	<i>6,268</i>	<i>Subtotal</i>	<i>5,489</i>	<i>5,064</i>
15,814	8	1,003	16,825	16,794	Juvenile Services		
25,761	9	180	25,950	25,948	Juvenile Community Programs	17,174	17,498
					Institutional Control and Supervision	26,962	26,538
6,484	—	78	6,562	6,562	Institutional Care and Treatment	6,392	6,482
3,582	1,477	-398	4,661	4,652	Aftercare Programs	3,621	3,621
8,496	95	650	9,241	9,179	Administration and Support Services	8,892	9,092
<i>60,137</i>	<i>1,589</i>	<i>1,513</i>	<i>63,239</i>	<i>63,135</i>	<i>Subtotal</i>	<i>63,041</i>	<i>63,231</i>
582	—	-48	534	534	Central Planning, Direction and Management		
5,197	—	1,468	6,665	6,310	Central Library Services	581	581
					Administration and Support Services	6,329	6,329
<i>5,779</i>	<i>—</i>	<i>1,420</i>	<i>7,199</i>	<i>6,844</i>	<i>Subtotal</i>	<i>6,910</i>	<i>6,910</i>
13,678	411	1,831	15,920	15,909	General Government Services		
<i>13,678</i>	<i>411</i>	<i>1,831</i>	<i>15,920</i>	<i>15,909</i>	Legal Services	15,203	16,403
					<i>Subtotal</i>	<i>15,203</i>	<i>16,403</i>
12,395	6,080	214	18,689	16,792	Protection of Citizens' Rights		
17,041	12,349	-2	29,388	25,151	Consumer Affairs	12,613	12,613
					Operation of State Professional Boards	17,041	17,041
4,472	16	143	4,631	4,630	Protection of Civil Rights	4,492	4,492
5,148	4,379	-192	9,335	6,744	Victims of Crime Compensation Board	5,266	5,416
<i>39,056</i>	<i>22,824</i>	<i>163</i>	<i>62,043</i>	<i>53,317</i>	<i>Subtotal</i>	<i>39,412</i>	<i>39,562</i>
303,243	47,067	9,026	359,336	345,297	Total Appropriation	330,489	352,359

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
Military Services							
4,283	4	652	4,939	4,769			
4,786	1,572	236	6,594	6,263			
9,069	1,576	888	11,533	11,032			
Services to Veterans							
4,124	547	430	5,101	4,797			
12,347	33	178	12,558	12,427			
13,975	—	743	14,718	14,718			
13,827	15	484	14,326	14,323			
44,273	595	1,835	46,703	46,265			
53,342	2,171	2,723	58,236	57,297			
Military Services							
Central Operations					4,817	4,968	4,968
National Guard Programs Support					5,882	6,567	6,567
<i>Subtotal</i>					<i>10,699</i>	<i>11,535</i>	<i>11,535</i>
Services to Veterans							
Veterans' Program Support					4,827	5,327	5,327
Menlo Park Veterans' Memorial Home					14,171	15,295	15,295
Paramus Veterans' Memorial Home					15,254	15,254	15,254
Vineland Veterans' Memorial Home					14,632	14,632	14,632
<i>Subtotal</i>					<i>48,884</i>	<i>50,508</i>	<i>50,508</i>
<i>Total Appropriation</i>					<i>59,583</i>	<i>62,043</i>	<i>62,043</i>

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF PERSONNEL

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
General Government Services							
2,699	—	1,001	3,700	3,598			
14,211	1,055	—	15,266	15,191			
2,108	—	—	2,108	2,108			
858	—	—	858	857			
5,538	1,978	—	7,516	5,786			
25,414	3,033	1,001	29,448	27,540	27,609	28,009	28,009
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF STATE SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Higher Educational Services								
1,290	6	175	1,471	1,397	Commission on Higher Education	1,328	1,328	1,328
1,290	6	175	1,471	1,397	Subtotal	1,328	1,328	1,328
Cultural and Intellectual Development Services								
429	—	501	930	929	Support of the Arts	429	429	429
2,109	—	1	2,110	2,096	Museum Services	2,109	2,109	2,109
858	209	5	1,072	1,068	Development of Historical Resources	856	911	911
4,043	—	387	4,430	4,430	Public Broadcasting Services	3,861	4,379	4,379
2,502	63	64	2,629	2,629	Library Services	3,118	3,962	3,118
9,941	272	958	11,171	11,152	Subtotal	10,373	11,790	10,946
General Government Services								
227	1,692	340	2,259	2,181	Office of the Secretary of State	3,149	2,833	2,833
931	—	27	958	953	Records Management	1,485	1,225	1,225
1,158	1,692	367	3,217	3,134	Subtotal	4,634	4,058	4,058
12,389	1,970	1,500	15,859	15,683	Total Appropriation	16,335	17,176	16,332

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF TRANSPORTATION SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
87,212	11,218	4,575	103,005	94,859	Vehicular Safety		
9,527	1,508	—	11,035	11,035	108,960	107,506	107,506
					9,882	10,458	10,458
96,739	12,726	4,575	114,040	105,894	118,842	117,964	117,964
					State and Local Highway Facilities		
45,667	2,182	3,100	50,949	50,233	53,523	67,468	67,468
7,537	150	836	8,523	8,274	8,018	8,023	8,023
—	586	4,390	4,976	4,765	—	—	—
53,204	2,918	8,326	64,448	63,272	61,541	75,491	75,491
					Regulation and General Management		
1,276	94	60	1,430	1,428	1,439	1,440	1,440
11,724	1	-1,166	10,559	9,418	9,058	9,166	9,166
13,000	95	-1,106	11,989	10,846	10,497	10,606	10,606
162,943	15,739	11,795	190,477	180,012	190,880	204,061	204,061

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF THE TREASURY SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
2,512	—	26	2,538	2,537	Higher Educational Services		
					Student Assistance Programs		
					2,555	2,555	2,555
2,512	—	26	2,538	2,537	2,555	2,555	2,555
					Economic Planning and Development		
824	—	-10	814	814	Economic Research		
12,244	1	3,255	15,500	15,222	824	824	824
426	2	50	478	445	25,549	26,324	26,324
					New Jersey Commission on Science and Technology		
					496	496	496
13,494	3	3,295	16,792	16,481	26,869	27,644	27,644
					Economic Regulation		
3,658	1,015	—	4,673	4,591	Ratepayer Advocacy		
5,821	1,634	-264	7,191	5,601	3,935	4,163	4,163
1,426	207	54	1,687	1,562	5,941	5,941	5,941
3,143	56	331	3,530	3,349	1,534	1,534	1,534
5,837	1,258	273	7,368	6,410	3,393	3,393	3,393
					6,183	6,183	6,183
19,885	4,170	394	24,449	21,513	20,986	21,214	21,214
					Governmental Review and Oversight		
508	—	50	558	558	Employee Relations and Collective Negotiations		
12,800	19,953	-2,178	30,575	29,929	569	569	569
					13,378	18,669	18,669
13,308	19,953	-2,128	31,133	30,487	13,947	19,238	19,238
					Financial Administration		
81,071	128	-3,145	78,054	77,463	Taxation Services and Administration		
15,831	677	137	16,645	16,259	80,927	77,926	77,926
21,321	—	8,198	29,519	29,436	13,194	12,829	12,829
5,570	77	-13	5,634	5,406	30,021	22,363	22,363
2,315	7,046	—	9,361	4,514	5,364	5,364	5,364
					5,854	4,636	4,636
126,108	7,928	5,177	139,213	133,078	135,360	123,118	123,118
					General Government Services		
4,314	148	1,348	5,810	5,806	Purchasing and Inventory Management		
—	—	—	—	—	20,530	11,223	11,223
24,812	1,671	133	26,616	26,395	Property Management and Construction		
8,019	896	588	9,503	8,907	4,700	—	—
					— Construction Management Services		
1,604	474	-5	2,073	2,016	28,113	25,422	25,422
2,881	1	117	2,999	2,683	Pensions and Benefits		
					Property Management and Construction		
					8,989	8,989	8,989
					— Property Management Services		
					1,721	1,722	1,722
					Risk Management		
					Adjudication of Administrative Appeals		
					3,103	3,295	3,295
41,630	3,190	2,181	47,001	45,807	67,156	50,651	50,651
					Management and Administration		
1,723	282	1	2,006	1,643	Local Budget Government Review		
912	6	97	1,015	1,007	1,973	1,973	1,973
					Public Contracts Affirmative Action Office		
3,769	831	1,624	6,224	6,117	1,041	1,041	1,041
					5,926	5,946	5,946
6,404	1,119	1,722	9,245	8,767	8,940	8,960	8,960

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
					Protection of Citizens' Rights			
6,030	46	57	6,133	6,061	Appellate Services to Indigents	6,525	6,525	6,525
47,616	3,080	1,195	51,891	50,355	Trial Services to Indigents and Special Programs	54,733	54,736	54,736
2,048	11	35	2,094	2,020	Mental Health Screening Services	2,224	2,224	2,224
124	98	52	274	249	Dispute Settlement	315	315	315
1,968	8	336	2,312	2,209	Administration and Support Services	2,229	2,229	2,229
57,786	3,243	1,675	62,704	60,894	Subtotal	66,026	66,029	66,029
281,127	39,606	12,342	333,075	319,564	Total Appropriation	341,839	319,409	319,409

SUMMARIES OF APPROPRIATIONS

MISCELLANEOUS COMMISSIONS

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
688	—	—	688	688	Science and Technical Programs		
315	—	—	315	315	787	787	787
					388	388	388
<i>1,003</i>	<i>—</i>	<i>—</i>	<i>1,003</i>	<i>1,003</i>	<i>1,175</i>	<i>1,175</i>	<i>1,175</i>
					Governmental Review and Oversight		
100	263	—	363	122	—	75	75
<i>100</i>	<i>263</i>	<i>—</i>	<i>363</i>	<i>122</i>	<i>—</i>	<i>75</i>	<i>75</i>
<i>1,103</i>	<i>263</i>	<i>—</i>	<i>1,366</i>	<i>1,125</i>	<i>1,175</i>	<i>1,250</i>	<i>1,250</i>
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

INTER-DEPARTMENTAL ACCOUNTS SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
General Government Services							
179,362	2,642	250	182,254	174,736	208,356	203,293	203,293
51,656	15	—	51,671	51,111	48,426	47,175	47,175
1,049,820	—	-1,118	1,048,702	1,033,237	1,141,195	1,225,395	1,225,395
87,429	—	-16,638	70,791	61,674	66,340	35,978	35,978
91,945	—	-86,104	5,841	5,646	24,135	44,077	44,077
20,924	—	-250	20,674	20,664	22,774	22,435	22,435
1,481,136	2,657	-103,860	1,379,933	1,347,068	1,511,226	1,578,353	1,578,353
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

THE JUDICIARY

SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
Judicial Services							
3,661	142	176	3,979	3,748		4,003	4,003
12,618	119	1,027	13,764	13,596		14,116	14,162
73,679	8,117	2,522	84,318	78,006		81,201	81,296
59,909	802	-1,020	59,691	58,446		62,902	62,954
60,527	984	1,683	63,194	59,963		66,219	67,257
770	55	14	839	720		822	822
86,116	2,625	-972	87,769	83,935		91,989	92,495
5,772	185	2,420	8,377	8,128		2,687	7,219
1,148	69	562	1,779	1,614		1,529	1,579
11,928	194	3,555	15,677	15,481		11,813	14,606
29,206	951	5,339	35,496	34,034		37,568	36,970
11,565	404	-3,334	8,635	8,079		8,314	8,290
356,899	14,647	11,972	383,518	365,750	383,163	391,653	391,653
Total Appropriation							

GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
1,543	—	—20	1,523	1,507	Department of Agriculture	2,499	1,604	1,604
31,450	6,036	—1,425	36,061	34,049	Department of Community Affairs	82,041	37,340	37,340
110,696	439	—	111,135	106,169	Department of Corrections	113,567	98,010	98,010
2,113	—	—	2,113	1,912	Department of Education	1,838	1,363	1,363
2,350	—	—	2,350	360	Department of Environmental Protection	714	350	350
724,525	132	7,301	731,958	728,900	Department of Health and Senior Services	777,897	845,738	845,738
1,915,956	159,042	31,752	2,106,750	2,042,791	Department of Human Services	2,041,394	2,162,284	2,162,284
18,222	995	4,851	24,068	23,418	Department of Labor	18,634	18,835	18,835
14,433	—	—	14,433	13,433	Department of Law and Public Safety	14,974	15,596	15,596
1,018	62	1	1,081	995	Department of Military and Veterans’ Affairs	1,004	1,044	1,044
805,720	—	—8,026	797,694	797,609	Department of State	832,807	895,786	860,579
165,850	1,881	105	167,836	165,767	Department of Transportation	194,250	149,097	149,097
239,775	6,125	160	246,060	224,709	Department of the Treasury	258,925	289,162	282,504
38,726	—	—	38,726	38,726	Inter-Departmental Accounts	60,964	79,667	79,667
4,072,377	174,712	34,699	4,281,788	4,180,345	Total Appropriation	4,401,508	4,595,876	4,554,011

GRANTS-IN-AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
1,213	—	-20	1,193	1,177	03	2,024	1,174	1,174	
330	—	—	330	330	06	475	430	430	
<u>1,543</u>	<u>—</u>	<u>-20</u>	<u>1,523</u>	<u>1,507</u>		<u>2,499</u>	<u>1,604</u>	<u>1,604</u>	
Distribution by Object									
Grants:									
74	—	-20	54	54	03	24	24	24	
1,039	—	—	1,039	1,023	03	—	—	—	
100	—	—	100	100	03	—	—	—	
—	—	—	—	—	03	—	—	—	
150	—	—	150	150	06	2,000	1,150	1,150	
180	—	—	180	180	06	150	250	250	
<u>1,543</u>	<u>—</u>	<u>-20</u>	<u>1,523</u>	<u>1,507</u>		<u>325</u>	<u>180</u>	<u>180</u>	
						<u>2,499</u>	<u>1,604</u>	<u>1,604</u>	

Language Recommendations — Grants-In-Aid – General Fund

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Conservation Cost Share Program account is appropriated for the same purpose.

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning – Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of Budget and Accounting. The unexpended balance of this program as of June 30, 1999 is appropriated for the same purpose.

1,543	—	-20	1,523	1,507	Total Appropriation, Department of Agriculture	2,499	1,604	1,604
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22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
919	—	-50	869	734	01	919	919	919	
7,460	2,526	-2,000	7,986	6,463	02	12,460	7,460	7,460	
—	—	—	—	—	03	25,000	10,000	10,000	
8,571	505	450	9,526	9,214	18	10,571	8,571	8,571	
—	3,005	—	3,005	3,005	20	—	—	—	
<u>16,950</u>	<u>6,036</u>	<u>-1,600</u>	<u>21,386</u>	<u>19,416</u>		<u>48,950</u>	<u>26,950</u>	<u>26,950</u>	

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
Grants:									
919	—	-50	869	734	Cooperative Housing Inspection	01	919	919	919
1,000 ^S	—	—	1,000	1,000	Supplemental Shelter Support	02	1,000	1,000	1,000
2,000	2,526	-2,000	2,526	1,003	Shelter Assistance	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
—	—	—	—	—	Downtown Business Improvement Loan Fund	02	5,000 ^S	—	—
—	—	—	—	—	Redeveloping Abandoned Urban Properties	03	25,000	—	—
—	—	—	—	—	Downtown Living Initiative	03	—	7,500	7,500
—	—	—	—	—	College/University Homebuyers' Fund	03	—	2,500	2,500
8,425	76	450	8,951	8,853	Uniform Fire Code – Local Enforcement Agency Rebates	18	8,425	8,425	8,425
—	—	—	—	—	Morris County Life Safety Center	18	2,000 ^S	—	—
146	429	—	575	361	Uniform Fire Code – Continuing Education	18	146	146	146
—	3,005 ^R	—	3,005	3,005	Hackensack Meadowlands Development Commission	20	—	—	—
16,950	6,036	-1,600	21,386	19,416	<i>Total Grants</i>		48,950	26,950	26,950

Language Recommendations — Grants-In-Aid – General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2000, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2000. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1998 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

The State Treasurer is authorized to enter into a contract with the New Jersey Redevelopment Authority related to the development and financing of a project by the Authority for the John J. Heldrich Center for Workforce Development at Rutgers, State University in the city of New Brunswick. Any such contract shall be executed in accordance with, and shall in all respects comply with the provisions of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55:19-20 et al.). There are appropriated such amounts, not to exceed \$1,700,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 1999 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115.

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
12,230	—	175	12,405	12,363	05	30,295	8,225	8,225
2,270	—	—	2,270	2,270	15	2,796	2,165	2,165
14,500	—	175	14,675	14,633		33,091	10,390	10,390
Distribution by Object								
Grants:								
—	—	—	—	—	05	75	—	—
—	—	—	—	—	05	15	—	—
—	—	—	—	—	05	10	—	—
—	—	—	—	—	05	500	—	—
—	—	—	—	—	05	60	—	—
—	—	75	75	75	05	—	—	—
75	—	—	75	75	05	150	—	—
—	—	—	—	—	05	500	—	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	YMCA Building, Sussex County	05	150	—	—
—	—	—	—	—	Samaritan Inn Homeless Shelter, Hamburg	05	30	—	—
—	—	—	—	—	Lakewood Township Recreational Fields	05	400	—	—
—	—	—	—	—	Hatzoleh Emergency Squad, Lakewood Township Ambulance	05	100	—	—
—	—	—	—	—	Plumstead Township Library	05	130	—	—
—	—	—	—	—	Boys and Girls Clubs of Union County	05	15	—	—
—	—	—	—	—	Park Avenue and Monument Area Restorations, Weehawken	05	100	—	—
—	—	—	—	—	Wyckoff Township Downtown Streetscape Beautification Project	05	250	—	—
—	—	—	—	—	Self Help and Resource Exchange	05	50	—	—
—	—	—	—	—	Hamburg Borough Police Station Building Repairs	05	74	—	—
—	—	—	—	—	Atlantic City YouthBuild	05	250	—	—
—	—	—	—	—	Fieldsboro Township Police Department	05	25	—	—
—	—	—	—	—	Open Space Improvements, Jackson Township	05	100	—	—
—	—	—	—	—	Open Space Improvements, North Hanover Township	05	30	—	—
—	—	—	—	—	Restoration of Historic Roebbling Steel Mill Gatehouse, Florence Township	05	30	—	—
—	—	—	—	—	Morris 2000, Rockaway River Watershed Cabinet	05	50	—	—
—	—	—	—	—	Open Space Improvements, Bordentown City	05	40	—	—
—	—	—	—	—	Morris 2000 Ten Towns Great Swamp Watershed Management Committee	05	50	—	—
—	—	—	—	—	Beard Hall, Beard School, Morristown – Historic Renovation	05	50	—	—
—	—	—	—	—	Third River Bank Restoration, Bloomfield	05	85	—	—
—	—	—	—	—	Highlands Borough, Fire House	05	250	—	—
—	—	—	—	—	Wantage Library	05	100	—	—
—	—	—	—	—	Area Network of Shore Water Emergency Responders	05	100	—	—
—	—	—	—	—	Cape May County Zoo, Fire Recovery	05	50	—	—
—	—	—	—	—	Monmouth County Hunt Association	05	35	—	—
—	—	—	—	—	Hoboken Historical Museum	05	100	—	—
—	—	—	—	—	East Rutherford Borough, Police Computer Upgrade	05	13	—	—
—	—	—	—	—	North Arlington Borough, Thermal Image Camera	05	20	—	—
—	—	—	—	—	Rutherford Borough, Thermal Image Camera	05	20	—	—
—	—	—	—	—	Hasbrouck Heights, Board of Education Athletic Field	05	50	—	—
—	—	—	—	—	Woodland Park Playground Equipment, Hasbrouck Heights	05	50	—	—
—	—	—	—	—	Belleville Public Library	05	75	—	—
—	—	—	—	—	Nutley DARE Program	05	20	—	—
—	—	—	—	—	Beverly City Police, EMT Vehicle	05	31	—	—

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Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	North Plainfield Borough, Open Space Acquisition	05	75	—	—
—	—	—	—	—	Green Brook Township, Law and Public Safety	05	75	—	—
—	—	—	—	—	Watchung Borough Land Acquisition	05	75	—	—
—	—	—	—	—	Warren Township Rescue Squad	05	75	—	—
—	—	—	—	—	Roselle Park, Gateway Project	05	50	—	—
—	—	—	—	—	Chester Township Recreational Fields	05	75	—	—
—	—	—	—	—	Growing Stage Theatre, Netcong	05	50	—	—
—	—	—	—	—	Califon Borough Police Vehicle	05	25	—	—
—	—	—	—	—	Scott Conover Youth Foundation Educational Enrichment Center, Freehold	05	50	—	—
—	—	—	—	—	Offender Aid and Restoration of Essex County, Inc	05	60	—	—
—	—	—	—	—	Washington Township (Gloucester) Park – Program for Children	05	200	—	—
—	—	—	—	—	Little Falls Township, Town Hall ADA Compliance	05	70	—	—
—	—	—	—	—	Totowa Borough, Recreational Equipment ADA Compliance	05	40	—	—
—	—	—	—	—	Nutley Township Fire Department	05	40	—	—
—	—	—	—	—	Old Bridge Senior Center	05	170	—	—
—	—	—	—	—	Monmouth County Water Rescue	05	25	—	—
—	—	—	—	—	Parker/Sickles House Restoration, Little Silver	05	125	—	—
—	—	—	—	—	Union Beach Borough Fire Department Equipment	05	115	—	—
—	—	—	—	—	Veterans Park and Community Center, Franklin Township (Gloucester)	05	1,440	—	—
—	—	—	—	—	Keansburg Harbor Commission Economic Feasibility Study	05	35	—	—
—	—	—	—	—	Middletown Police Department Motor Pool	05	110	—	—
—	—	—	—	—	Middletown Police Department, Public Safety Wing Expansion	05	385	—	—
—	—	—	—	—	Sisters of Mercy, Asbury Park	05	50	—	—
—	—	—	—	—	Monmouth County Sheriff's Office, Automated Fingerprint Identification System	05	80	—	—
—	—	—	—	—	Bayshore Business Improvement District	05	100	—	—
—	—	—	—	—	Two River Theatre Company	05	25	—	—
—	—	—	—	—	Kids Bridge Center, Red Bank	05	75	—	—
—	—	—	—	—	Caldwell Fire Equipment	05	35	—	—
—	—	—	—	—	Jamesburg Civic Association/ Police Department, Equipment	05	210	—	—
—	—	—	—	—	Literacy Volunteers of America, Mercer County	05	60	—	—
—	—	—	—	—	Malprit Hall Restoration, Middletown	05	135	—	—
—	—	—	—	—	Monmouth Museum, Lincroft	05	75	—	—
—	—	—	—	—	Urban League, Red Bank	05	50	—	—
—	—	—	—	—	Kenilworth Firehouse Renovation	05	50	—	—
—	—	—	—	—	Roxbury Community Center	05	50	—	—

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Mulebridge Pier Restoration, Boonton Township	05	30	—	—
—	—	—	—	—	Hightstown Town Center Revitalization Project	05	350	—	—
—	—	—	—	—	Lacey Township, Gille Park Baseball Field	05	20	—	—
—	—	—	—	—	Seaside Heights Economic Development Initiative	05	125	—	—
—	—	—	—	—	Edison Iron Works Memorial, Sparta	05	25	—	—
—	—	—	—	—	Fire House, Glen Gardner	05	300	300	300
—	—	—	—	—	Lebanon Township, Search and Rescue Vehicle	05	72	—	—
—	—	—	—	—	Clifton Boys and Girls Club	05	95	—	—
—	—	—	—	—	Senior Citizen Advisory Committee of Sussex County Community College	05	15	—	—
—	—	—	—	—	Lambert Castle Restoration, Passaic County	05	500	—	—
—	—	—	—	—	Burlington City Recreation Programs	05	35	—	—
—	—	—	—	—	Palmyra Borough Police Department Computers	05	100	—	—
—	—	—	—	—	Hardyston Township Senior Transportation	05	25	—	—
—	—	—	—	—	Franklin Borough Senior Transportation	05	25	—	—
—	—	—	—	—	Cliffside Park Borough Fire Department Equipment and Renovations	05	370	—	—
—	—	—	—	—	Wood-Ridge Borough Public Safety Equipment	05	106	—	—
—	—	—	—	—	Saddle Brook Township Police Facility Expansion	05	375	—	—
—	—	—	—	—	Rochelle Park Township Public Safety Equipment	05	140	—	—
—	—	—	—	—	Moonachie Borough Police Vehicles	05	42	—	—
—	—	—	—	—	Paramus Borough Sports Facility	05	484	—	—
—	—	—	—	—	Count Basie Theatre, Red Bank	05	90	—	—
—	—	—	—	—	Union Township (Union Co.) Fire Equipment	05	27	—	—
—	—	—	—	—	Borough of Helmetta Fire House	05	200	—	—
—	—	—	—	—	Point Pleasant Property Acquisition	05	1,666	—	—
—	—	—	—	—	Bayshore Underwater Search/ Rescue/Recovery Team	05	65	—	—
—	—	—	—	—	Gloucester Fire Academy	05	150	—	—
—	—	—	—	—	Mount Laurel Police Department, Public Safety Vehicles	05	80	—	—
—	—	—	—	—	Martin House Community for Justice Foundation	05	100	—	—
1,625	—	—	1,625	1,616	Center for Hispanic Policy, Research and Development	05	1,625	1,625	1,625
500	—	—	500	500	Recreation for the Handicapped	05	500	650	650
150	—	—	150	150	Puerto Rican Congress Inc	05	—	—	—
—	—	—	—	—	Marine Mammal Stranding Center	05	250	—	—
—	—	—	—	—	Bordentown City, Department of Law and Public Safety	05	25	—	—

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Pemberton Borough				
—	—	—	—	—	Discretionary Aid	05	175	—	—
—	—	—	—	—	Cohanizic Zoo, Bridgeton	05	50	—	—
—	—	—	—	—	Glassboro Senior Center	05	30	—	—
—	—	—	—	—	Asbury Park Job Training Center	05	250	—	—
—	—	—	—	—	Pitman Borough Downtown Revitalization	05	100	—	—
—	—	—	—	—	Hickstown Road Park, Gloucester Township	05	200	—	—
—	—	—	—	—	Jamesburg Historical Association	05	7	—	—
—	—	—	—	—	Plainsboro Historical Society	05	3	—	—
—	—	—	—	—	South Brunswick YWCA	05	10	—	—
—	—	—	—	—	German Valley School House Restoration	05	300	—	—
—	—	—	—	—	Cliffside Park Borough Recreation Department	05	10	—	—
—	—	—	—	—	Lodi Borough Fire Department, Thermal Imaging Center	05	8	—	—
—	—	—	—	—	Restoration of Mayhill Street Park, Saddle Brook Township	05	10	—	—
—	—	—	—	—	South Hackensack Township Emergency Services Equipment	05	22	—	—
—	—	—	—	—	Construction of Field House, Oradell Borough	05	10	—	—
—	—	—	—	—	Computer Equipment and Training, Ridgefield Borough	05	10	—	—
—	—	—	—	—	Public Safety Equipment, Wood-Ridge Borough	05	10	—	—
—	—	—	—	—	Committee on Substance Abuse Prevention and Municipal Drug Alliance, Paramus	05	10	—	—
—	—	—	—	—	Field House Restoration, Rochelle Park Township	05	10	—	—
—	—	—	—	—	East Brunswick Firing Range	05	400	—	—
—	—	—	—	—	Waldwick Police Department Indoor Rifle Range	05	285	—	—
—	—	—	—	—	Burlington City Police Department	05	20	—	—
—	—	—	—	—	Warren County War Memorial, Belvidere	05	25	—	—
—	—	—	—	—	Marlboro Players	05	50	—	—
—	—	—	—	—	Boys and Girls Club of Paterson	05	25	—	—
—	—	—	—	—	Borough of Prospect Park Beautification and Recreation Projects	05	10	—	—
—	—	—	—	—	Hispanic Multi-Purpose Service Center, Paterson	05	55	—	—
—	—	—	—	—	West Paterson Municipal Drug Alliance	05	25	—	—
—	—	—	—	—	Hamilton Township (Mercer) Police Department	05	30	—	—
—	—	—	—	—	Woodbury City Redevelopment District, Housing Rehabilitation	05	500	—	—
—	—	—	—	—	Cape May Convention Center	05	250	—	—
—	—	—	—	—	Urban League of Hudson County	05	75	—	—
—	—	—	—	—	P.A.C.O., Jersey City	05	75	—	—
—	—	—	—	—	Afro-American Historical Society and Museum, Jersey City	05	40	—	—

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Hudson Repertory Dance Theatre	05	20	—	—
—	—	—	—	—	Bayonne Economic Opportunity Foundation	05	50	—	—
—	—	—	—	—	Bayonne YMCA	05	25	—	—
—	—	—	—	—	Newark Day Care Center	05	75	—	—
—	—	—	—	—	Community Access, Hillside/Elizabeth	05	30	—	—
—	—	—	—	—	Bergen Street Merchants Association, Inc., Newark	05	15	—	—
—	—	—	—	—	Ironbound Community Corp., Newark	05	20	—	—
—	—	—	—	—	Quest Youth Services at St. Charles, Newark	05	20	—	—
—	—	—	—	—	Boys and Girls Club of Hawthorne	05	200	—	—
—	—	—	—	—	Prospect Park Hose Company No.1	05	20	—	—
—	—	—	—	—	Revitalization of Business District, Borough of Haledon	05	25	—	—
—	—	—	—	—	Concerned Parents for Head Start, Paterson	05	45	—	—
—	—	—	—	—	Cathedral of St. John the Baptist, Paterson	05	25	—	—
—	—	—	—	—	West New York, Structural Improvements	05	100	—	—
—	—	—	—	—	Municipal Garage Renovations, Union City	05	100	—	—
—	—	—	—	—	Pizzuta Playground, Weehawken	05	50	—	—
—	—	—	—	—	Police Vehicles, Guttenberg	05	30	—	—
—	—	—	—	—	North Park, Hoboken	05	50	—	—
—	—	—	—	—	Drotar Field Playground, Elizabeth	05	60	—	—
—	—	—	—	—	Community Access, Rahway	05	30	—	—
—	—	—	—	—	Union County Arts Center Park	05	40	—	—
—	—	—	—	—	Roselle Midtown Beautification Project	05	60	—	—
—	—	—	—	—	7th Ward Park, Linden	05	70	—	—
—	—	—	—	—	Buchanan St. Park, Linden	05	20	—	—
—	—	—	—	—	Linden Fire Department, Thermal Imaging Cameras	05	40	—	—
—	—	—	—	—	Elks Club Programs for Handicapped Children and Disabled Vets, Linden/Elizabeth	05	10	—	—
—	—	—	—	—	Repairs to Roof and HVAC System at Hollowbrook Community Center, Mercer County	05	125	—	—
—	—	—	—	—	Carver Youth Center Facility Improvements, NJ Federation of Colored Women, Trenton	05	30	—	—
—	—	—	—	—	First Call for Help Program, United Way of Greater Mercer County	05	40	—	—
—	—	—	—	—	Trenton Convention and Visitors Bureau	05	30	—	—
—	—	—	—	—	Homeless Childrens Program, Hollowbrook Community Center, Mercer County	05	10	—	—
—	—	—	—	—	Fire Offender Responsive Child Education Program, Trenton Fire Department	05	10	—	—
—	—	—	—	—	African-American Art Project, New Jersey State Museum	05	35	—	—
375	—	—	375	345	Special Olympics	05	375	450	450

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Reliance Fire Company, Woodstown Borough	05	5	—	—
—	—	—	—	—	Union County "Save A Life Today"	05	100	—	—
—	—	—	—	—	Eatontown Senior Center Renovations	05	125	—	—
—	—	—	—	—	Middletown Township, Northern Monmouth/Middletown Fire Academy Equipment and Training	05	150	—	—
—	—	—	—	—	Scotch Plains Library	05	50	—	—
—	—	—	—	—	Fanwood Public Library	05	15	—	—
—	—	—	—	—	Scotch Plains Downtown Improvements	05	200	—	—
—	—	—	—	—	Center for Non-Profits, New Brunswick	05	50	—	—
—	—	—	—	—	Ambulance, Fanwood	05	25	—	—
—	—	—	—	—	St. Barnabas Burn Foundation	05	25	—	—
—	—	—	—	—	Kings Daughter Day School	05	10	—	—
—	—	—	—	—	North Arlington Offset Grant	05	120	—	—
—	—	—	—	—	Bayonne Public Library	05	300	—	—
—	—	—	—	—	Keansburg Recycling Truck	05	50	—	—
—	—	—	—	—	Newark Boys Chorus School	05	25 ^S	—	—
50	—	—	50	50	Trenton Urban Gardening Program	05	50	50	50
300	—	—	300	300	Evesham Department of Public Safety	05	300	—	—
50	—	—	50	50	Camden Urban Gardening Project	05	50	50	50
—	—	—	—	—	International Youth Organization – Newark	05	25	—	—
—	—	50	50	50	Mercy Center, Asbury Park	05	50	—	—
50	—	—	50	50	Bayshore Senior Center	05	50	—	—
55	—	—	55	55	Keyport Fire Company	05	—	—	—
250	—	—	250	250	Battleship New Jersey	05	250	—	—
25	—	—	25	25	Accountants for the Public Interest	05	25	—	—
—	—	—	—	—	Renovation of State Theater, New Brunswick	05	500	—	—
10	—	—	10	10	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	05	10	—	—
—	—	—	—	—	Ridgefield Public Safety	05	155	—	—
72	—	—	72	72	Englishtown Borough Property Acquisition	05	—	—	—
100	—	—	100	100	Keansburg Municipal Building Rehabilitation	05	—	—	—
—	—	—	—	—	Union County Arts Center	05	50	—	—
75	—	—	75	75	Morris 2000	05	—	—	—
—	—	—	—	—	Morris Museum, Children's Education Programs	05	100	—	—
65	—	—	65	65	Aberdeen Township Police Department, Mobile Data Networks	05	—	—	—
50	—	—	50	50	Union Beach Police Department Equipment	05	—	—	—
25	—	—	25	25	Monmouth Boys and Girls Club, Asbury Park	05	25	—	—
10	—	—	10	10	Bucky James Community Center	05	15	—	—
—	—	100	100	100	Asbury Park Station Square Project	05	—	—	—
3	—	—	3	—	Morris Shelter Inc	05	—	—	—
100	—	—	100	100	Toolan Camp Kiddie Keep Well	05	—	—	—
—	—	—	—	—	The Leaguers, Inc	05	25	—	—

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Faith-Based Community Development Initiative	05	5,000	5,000	5,000
10	—	15	25	25	West Side Community Center	05	15	—	—
100	—	—	100	100	Grant to ASPIRA	05	100	100	100
15 ^S	—	—	15	15	Cranbury Historical Society, 300th Anniversary of Founding	05	—	—	—
25 ^S	—	—	25	25	Borough of Jamesburg, Town Hall Repairs	05	—	—	—
150	—	—	150	150	Red Bank, Bergen Place Redevelopment	05	—	—	—
90	—	—	90	90	St. Philips Academy	05	—	—	—
15	—	—	15	15	Count Basie Learning Center	05	25	—	—
300	—	—	300	300	South Belmar Public Works Relocation	05	—	—	—
350	—	—	350	350	Matawan, Renovation to Borough Hall	05	—	—	—
100	—	—	100	100	Wayne Counseling Center	05	—	—	—
125	—	—	125	125	West Caldwell Police Communication Center	05	125	—	—
150	—	—	150	150	Tuckerton Boardwalk	05	—	—	—
200	—	—	200	200	Crackhouse Demolitions, Trenton	05	—	—	—
30	—	—	30	30	Kennilworth Senior Center	05	—	—	—
25	—	—	25	25	Homesharing Program of Somerset County	05	50	—	—
100	—	—	100	100	Hazlet Township Curbing Program	05	—	—	—
150	—	—	150	150	Barnegat Bayman Museum	05	—	—	—
250	—	—	250	250	Ocean Grove Historic Preservation Society	05	—	—	—
25	—	—	25	25	Medford Public Safety	05	—	—	—
100	—	—	100	100	Newark International Youth Organization	05	—	—	—
300	—	—	300	300	Washington Township (Mercer County), Town Center	05	280	—	—
210	—	—	210	210	Washington Township (Gloucester County) Park Rangers	05	—	—	—
260	—	—	260	260	Hamilton Township (Mercer County), Public Works Initiative	05	—	—	—
2,000	—	—	2,000	2,000	Denier Park, East Brunswick	05	—	—	—
140	—	—	140	140	Middletown Township Fire Department, Air Compressor	05	—	—	—
25	—	—	25	25	Vernon Township, Senior Transportation	05	—	—	—
75	—	—	75	75	Keansburg Borough Public Works, Yard Improvements	05	—	—	—
70	—	—	70	70	Port Monmouth First Aid Squad – Ambulance	05	—	—	—
125	—	—	125	125	Middletown Township, North Middletown Store Front Rehabilitation	05	—	—	—
350	—	—	350	350	Lyndhurst City Hall	05	—	—	—
90	—	—	90	90	Middletown Township Police Department	05	—	—	—
50	—	—	50	50	Monmouth Day Care Center, Red Bank	05	—	—	—
150	—	—	150	150	Waldwick Gun Range Sound Reduction	05	—	—	—
135	—	—	135	135	Displaced Homemakers Network of New Jersey	05	—	—	—
75	—	—	75	75	Cranford Township Community Center	05	—	—	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
50	—	—	50	50	City of Bordentown, Open Space Preservation	05	—	—	—
64	—	—	64	64	Keansburg Police Department	05	—	—	—
50	—	—	50	50	Plaid House Inc., Morris County	05	—	—	—
58	—	—	58	58	Long Hill Township Senior Citizen Handicapped Van	05	—	—	—
25	—	—	25	25	Museum of Early Trades and Crafts	05	—	—	—
50	—	—	50	50	Bordentown Township, Open Space Preservation	05	—	—	—
55	—	—	55	55	Keyport First Aid Squad	05	—	—	—
50	—	—	50	50	Borough of Allentown	05	—	—	—
213	—	—	213	213	Old Bridge Township Police Department Equipment	05	—	—	—
70	—	—	70	70	Restoration of Jackson Township-Owned Historic Properties	05	—	—	—
65	—	-65	—	—	Garwood Borough, New Jersey Transit Railroad Bridge Reconstruction	05	—	—	—
75	—	—	75	75	Spotswood Seniors and Police	05	—	—	—
100	—	—	100	100	Renaissance Community Development Center Corporation	05	—	—	—
25	—	—	25	25	Kirkside at North Branch, Shared Housing for Seniors (Bridgewater)	05	—	—	—
65	—	—	65	65	Focus on Literacy, Inc	05	65	—	—
400	—	—	400	400	Franklin Borough Dam Restoration	05	—	—	—
95	—	—	95	95	Sussex Borough Dam Restoration	05	—	—	—
40	—	—	40	40	Mansfield Township Public Works Authority	05	—	—	—
100	—	—	100	100	Union Township Ambulance, Campus First Aid	05	—	—	—
100	—	—	100	100	North Ward Center, Newark	05	125	—	—
100	—	—	100	100	Hillsboro Open Space Commission	05	—	—	—
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
30	—	—	30	30	Women for Women-Union County	15	30	—	—
25	—	—	25	25	Women's Referral Central	15	25	25	25
500	—	—	500	500	Rape Prevention	15	500	500	500
315	—	—	315	315	Job Training Center for Urban Women Act	15	315	315	315
—	—	—	—	—	Displaced Homemakers Network of New Jersey	15	135	—	—
25	—	—	25	25	Grants to Women's Shelters	15	25	25	25
900	—	—	900	900	Grants to Displaced Homemaker Centers	15	985	900	900
75	—	—	75	75	New Jersey Association of Women Business Owners, Resources for Women in Business	15	75	—	—
—	—	—	—	—	Women's Center, Monmouth County - Establish Hotline	15	60	—	—
—	—	—	—	—	Passaic County Women in Transition	15	90	—	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Paulsdale Restoration, Burlington County	15	106	—	—
—	—	—	—	—	Epiphany House, Permanent Supportive Housing	15	50	—	—
14,500	—	175	14,675	14,633	Total Grants		33,091	10,390	10,390
Language Recommendations — Grants-In-Aid – General Fund									
The unexpended balance as of June 30,1999 in the Faith-Based Community Development Initiative account is appropriated.									
31,450	6,036	-1,425	36,061	34,049	Total Appropriation, Department of Community Affairs		82,041	37,340	37,340

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
110,696	439	—	111,135	106,169	Institutional Program Support	13	113,567	98,010	98,010
110,696	439	—	111,135	106,169	Total Appropriation		113,567 ^(a)	98,010	98,010
Distribution by Object									
Grants:									
58,454									
18,667 ^S	439	−308	77,252	72,286	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	20,013 51,803 ^S	43,436	43,436
100	—	16	116	116	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	100	100	100
30,880									
1,095 ^S	—	292	32,267	32,267	Purchase of Community Services	13	39,901	52,824	52,824
1,500	—	—	1,500	1,500	AMER—I–CAN Program	13	1,500	1,650	1,650
—	—	—	—	—	Straight Up Program, North Brunswick	13	250	—	—
110,696	439	—	111,135	106,169	Total Grants		113,567	98,010	98,010

Notes — Grants-In-Aid – General Fund

(a) The fiscal year 1999 appropriation has been adjusted to reflect a proposed supplemental appropriation.

Language Recommendations — Grants-In-Aid – General Fund

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Such sums as are necessary to pay prior year claims to counties for housing State inmates, and for any fiscal year 2000 costs required in addition to the amount hereinabove, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

110,696	439	—	111,135	106,169	Total Appropriation, Department of Corrections	113,567	98,010	98,010
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GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
500	—	—	500	299	29	—	—	—
<u>1,613</u>	<u>—</u>	<u>—</u>	<u>1,613</u>	<u>1,613</u>	30	<u>1,838</u>	<u>1,363</u>	<u>1,363</u>
2,113	—	—	2,113	1,912		1,838	1,363	1,363
Distribution by Object								
Grants:								
500	—	—	500	299	29	—	—	—
158	—	—	158	158				
					30	158	158	158
955	—	—	955	955	30	955	955	955
250	—	—	250	250				
					30	250	250	250
150	—	—	150	150				
					30	150	—	—
100	—	—	100	100	30	100	—	—
—	—	—	—	—	30	50	—	—
—	—	—	—	—	30	25	—	—
—	—	—	—	—				
					30	75	—	—
—	—	—	—	—				
					30	<u>75</u>	<u>—</u>	<u>—</u>
2,113	—	—	2,113	1,912		1,838	1,363	1,363
Language Recommendations — Grants-In-Aid – General Fund								
The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey – Governor's School of the Arts, The Richard Stockton College of New Jersey – Governor's School on the Environment, Monmouth University – Governor's School on Public Issues, and Drew University – Governor's School in the Sciences.								
2,113	—	—	2,113	1,912	Total Appropriation, Department of Education	1,838	1,363	1,363

DEPARTMENT OF EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
2,000	—	—	2,000	10	12	—	—	—
—	—	—	—	—	21	<u>220</u>	<u>—</u>	<u>—</u>
2,000	—	—	2,000	10		220	—	—
Total Appropriation								

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
Grants:								
2,000	—	—	2,000	10				
2,000	—	—	2,000	10				

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
350	—	—	350	350				
350	—	—	350	350				
Distribution by Object								
Grants:								
350	—	—	350	350				
350	—	—	350	350				

Language Recommendations — Grants-In-Aid — General Fund

The unexpended balance as of June 30, 1999 in the Black Fly Treatment – Delaware River account is appropriated.

2,350	—	—	2,350	360	Total Appropriation, Department of Environmental Protection			
						714	350	350

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
8,271	15	607	8,893	8,863				
1,176	—	153	1,329	1,329				
24,746	117	-1,958	22,905	20,786				
11,513	—	483	11,996	11,996				
45,706	132	-715	45,123	42,974				

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Object									
Grants:									
2,625	—	200	2,825	2,825	Family Planning Services	02	3,019	3,269	3,269
921	—	—	921	920	Hemophilia Services	02	937	937	937
115	—	—	115	115	Testing for Specific Hereditary Diseases	02	118	118	118
1,700	—	—	1,700	1,698	Special Health Services for Handicapped Children	02	1,748	1,748	1,748
368	—	—	368	362	Chronic Renal Disease Services	02	379	379	379
224	—	55	279	279	Pharmaceutical Services for Adults With Cystic Fibrosis	02	280	280	280
25	—	—	25	25	Birth Defects Registry	02	25	25	25
300	15	-150	165	161	Interagency Council on Osteoporosis	02	300	—	—
50	—	-50	—	—	Center for Hope Hospice, Union County	02	—	—	—
50	—	—	50	50	Best Friends Foundation	02	50	—	—
25	—	—	25	25	Mary's Manor	02	—	—	—
25	—	—	25	25	Catholic Charities, Bridgewater Connections Program	02	—	—	—
—	—	512	512	496	Cost of Living Adjustment, Family Health Services	02	—(a)	392	392
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost-Family Health Services	02	—	392	392
—	—	—	—	—	Evesham Alliance	02	65	—	—
—	—	—	—	—	Birth Haven Inc., Newton	02	40	—	—
—	—	—	—	—	Lyme-Net	02	50	—	—
—	—	—	—	—	Governor's Lyme Disease Advisory Council	02	5	—	—
—	—	—	—	—	Interfaith Health Services— Urban Health Screening	02	50	—	—
—	—	—	—	—	Somerville Kids Care-Kool Vests	02	25	—	—
—	—	—	—	—	Maternal and Child Health Services	02	271	271	271
—	—	—	—	—	Emergency Medical Services— COLA	02	58	58	58
—	—	—	—	—	Primary Care Services – Dover Free Clinic	02	—	225	225
335	—	—	335	335	Lead Poisoning Program	02	344	344	344
425	—	—	425	425	Poison Control Center	02	425	425	425
550	—	—	550	549	Cleft Palate Programs	02	562	562	562
—	—	—	—	—	Greenville Hospital, Jersey City	02	25	—	—
133	—	—	133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	136	136	136
150	—	—	150	150	SIDS Assistance Act	02	155	155	155
250	—	—	250	250	Services to Victims of Huntingtons Disease	02	258	258	258
—	—	40	40	40	Jewish Renaissance Foundation	02	—	—	—
—	—	—	—	—	Family Health Center at Monmouth Medical Center, Long Branch	02	200	—	—
—	—	—	—	—	Camden Optometric Eye Center	02	100	—	—
—	—	—	—	—	Meridian Health System— Pediatric Asthma Education and Resource Center	02	150	—	—
—	—	—	—	—	Sexual Assault Nurse Examiner (SANE) Program, Cooper Hospital, Camden	02	90	—	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
197	—	—	197	197	Tuberculosis Services	03	712	712	712
354	—	—	354	354	Treatment and Control of Drug Resistant Tuberculosis	03	—	—	—
—	—	153	153	153	Cost of Living Adjustment, Public Health Protection	03	— ^(b)	117	117
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—Public Health Protection	03	—	117	117
—	—	—	—	—	Immunization Services	03	247	247	247
359	—	—	359	359	AIDS Communicable Disease Control	03	372	372	372
—	—	—	—	—	Cord Blood Resource Center	03	5,000 ^S	—	—
266	—	—	266	266	Worker and Community Right to Know	03	268	268	268
150	—	—	150	150	Chelsea House Outpatient Services	04	100	—	—
450	—	—	450	450	National Council on Alcohol and Drug Dependency	04	450	—	—
1,250	—	—	1,250	1,250	Substance Abuse Treatment for DYFS/WorkFirst Mothers—Pilot Project	04	1,250	1,250	1,250
200	—	—	200	200	Drugs are Ugly and Uncool Campaign	04	200	200	200
2,500	—	-1,958	542	542	Cost of Living Adjustment, Addiction Services	04	— ^(c)	626	626
350	—	—	350	350	Trenton Detox Center—Drug Rehab & Intensive Aftercare/Transition Facility	04	—	—	—
14,621	66	—	14,687	14,618	Community Based Substance Abuse Treatment and Prevention – State Share ^(e)	04	16,593	16,593	16,593
95	—	—	95	95	Vocational Adjustment Centers	04	95	95	95
100	—	—	100	100	Freedom House, Glen Gardner	04	200	—	—
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—Addiction Services	04	—	595	595
600	51	—	651	601	Compulsive Gambling	04	617	617	617
620	—	—	620	620	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	04	620	620	620
1,810	—	—	1,810	1,810	In-State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
2,000	—	—	2,000	—	New Hope Discovery Foundation/Relocation	04	—	—	—
—	—	483	483	483	Cost of Living Adjustment, AIDS Services	12	— ^(d)	370	370
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—AIDS Services	12	—	370	370
<u>11,513</u>	<u>—</u>	<u>—</u>	<u>11,513</u>	<u>11,513</u>	AIDS Grants	12	<u>13,199</u>	<u>13,199</u>	<u>13,199</u>
45,706	132	-715	45,123	42,974	Total Grants		51,598	48,152	48,152

Notes — Grants-In-Aid – General Fund

- (a) Appropriation of \$867,000 distributed to applicable program classes.
 (b) Appropriation of \$270,000 distributed to applicable program classes.
 (c) Appropriation of \$1,192,000 distributed to applicable program classes.
 (d) Appropriation of \$853,000 distributed to applicable program classes.
 (e) This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.

Language Recommendations — Grants-In-Aid – General Fund

The unexpended balance as of June 30, 1999 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

The unexpended balance as of June 30, 1999 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

The unexpended balance of appropriations, as of June 30, 1999, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for drug abuse services for individuals with HIV.

Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 1999 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

The unexpended balance as of June 30, 1999 in the New Hope Discovery Foundation/Relocation account is appropriated.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Trust Fund to fund the Local Alcoholism Authorities – Expansion account.

Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 1999 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
76,300	—	—	76,300	76,300	Health Care Systems Analysis	07	65,300	107,200	107,200
76,300	—	—	76,300	76,300	Total Appropriation		65,300	107,200	107,200
Distribution by Object									
Grants:									
20,500	—	—	53,400	53,400	Health Care Subsidy Fund				
32,900 ^S	—	—	53,400	53,400	Payments (P.L. 1997, c. 263) ^(a)	07	44,100	99,700	99,700
12,500	—	—	22,500	22,500	New Jersey ACCESS Program	07	18,000	7,500	7,500
10,000 ^S	—	—	200	200	St. Barnabas/Kimball Medical Center—Low—Income Clinic	07	200	—	—
200	—	—	200	200	Monmouth Medical Center—Outpatient Clinic	07	—	—	—
—	—	—	—	—	Southern New Jersey Emergency Medicine Center	07	1,000	—	—
—	—	—	—	—	Pediatric Trauma Education Program	07	1,000	—	—
—	—	—	—	—	Family Medicine/Preventive Medicine Center	07	1,000	—	—
76,300	—	—	76,300	76,300	Total Grants		65,300	107,200	107,200

Notes — Grants-In-Aid – General Fund

(a) Health Care Subsidy Fund payments represent General Fund contributions for Charity Care payments to hospitals, the Hospital Relief Fund and New Jersey KidCare children's health insurance program.

Language Recommendations — Grants-In-Aid – General Fund

There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage.

In addition to the amounts hereinabove for the New Jersey ACCESS program or New Jersey KidCare, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, \$20,400,000 of the amount hereinabove within the Health Care Subsidy Fund payments account supporting Charity Care payments to hospitals is appropriated from the Admission Charge Hospital Assessment revenue item.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
558,775	—	7,431	566,206	566,147	22	585,634	618,521	618,521	
35,162	—	-170	34,992	34,152					
—	—	—	—	—	24	30,230	25,850	25,850	
—	—	—	—	—	28	36,171	36,171	36,171	
8,582	—	755	9,337	9,327	55	8,964	9,844	9,844	
602,519	—	8,016	610,535	609,626		660,999	690,386	690,386	
Distribution by Object									
Grants:									
7,354	—	—	7,354	7,354	22	13,599	24,447	24,447	
530,294	—	4,189	534,483	534,424					
12,127	—	3,242	15,369	15,369	22	546,835	552,897	552,897	
9,000	—	—	9,000	9,000	22	16,200	21,840	21,840	
—	—	—	—	—	22	9,000	9,000	9,000	
35,162	—	-170	34,992	34,152	22	—	10,337	10,337	
—	—	—	—	—	24	27,263 ^(c) 2,967 ^S	25,850	25,850	
—	—	—	—	—	28	36,171	36,171	36,171	
7,267	—	—	7,267	7,267	55	7,539	7,539	7,539	
—	—	150	150	143	55	—	—	—	
—	—	50	50	50	55	—	—	—	
—	—	555	555	555	55	— ^(e)	440	440	
—	—	—	—	—	55	—	440	440	
615	—	—	615	612	55	657	657	657	
700	—	—	700	700	55	768	768	768	
602,519	—	8,016	610,535	609,626		660,999	690,386	690,386	

Notes — Grants-In-Aid – General Fund

- (a) Of the FY1999 Community Care Alternatives appropriation, \$13,599,000 has been moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund. \$10,848,000 of the FY2000 Community Care Alternatives recommendation is moved from the Casino Revenue Fund to the General Fund due to insufficient resources in the Casino Revenue Fund.

GRANTS-IN-AID

- (b) Funding for Medicaid Expansion—SOBRA appropriation is reflected in the Payments for Medical Assistance Recipients—Nursing Homes account. The FY1999 appropriation of \$15,482,000 is moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund.
- (c) The FY1999 appropriation of \$48,935,000 is moved from the General Fund to the Casino Revenue Fund to properly reflect the full expenses of the Pharmaceutical Assistance to the Aged and Disabled program within the Casino Revenue Fund.
- (d) The FY1999 Lifeline Tenants Assistance Rebates program appropriation of \$36,171,000 is moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund.
- (e) The FY1999 appropriation of \$555,000 has been distributed to appropriate grant accounts.

Language Recommendations — Grants-In-Aid – General Fund

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients—Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 2000 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 2000 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

The funds appropriated here and above for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 1999; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D–20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D–22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 2000. All revenues from such rebates during the fiscal year ending June 30, 2000, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal year 2000, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled Programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled Programs shall be expended unless participating pharmacies are also approved medical suppliers in the Medicare program. Beneficiaries would be responsible for the applicable PAA/D copayment.

724,525	132	7,301	731,958	728,900	Total Appropriation, Department of Health and Senior Services	777,897	845,738	845,738
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DEPARTMENT OF HEALTH AND SENIOR SERVICES

In order to permit flexibility in implementing the Elder Care Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-in-Aid accounts, subject to the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approval transfer.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom-mended
Distribution by Program								
161,159	5,037	29,190	195,386	195,383	08	203,485	207,012	207,012
161,159	5,037	29,190	195,386	195,383		203,485	207,012	207,012
Distribution by Object								
Grants:								
142,969	5,037	29,190	177,196	177,193	08	184,382	184,182	184,182
6,205	—	—	6,205	6,205				
					08	6,205	6,205	6,205

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
11,985	—	—	11,985	11,985	Community Mental Health Center—University of Medicine and Dentistry—Piscataway	08	11,860	11,860	11,860
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost – Community Services	08	—(a)	1,674	1,674
—	—	—	—	—	Cost of Living Adjustment – Community Services	08	—(b)	2,053	2,053
—	—	—	—	—	Direct Care Salary Supplement	08	1,038	1,038	1,038
<u>161,159</u>	<u>5,037</u>	<u>29,190</u>	<u>195,386</u>	<u>195,383</u>	<i>Total Grants</i>		<u>203,485</u>	<u>207,012</u>	<u>207,012</u>

Notes — Grants-In-Aid – General Fund

(a) Appropriation of \$1,794,000 distributed to the Community Care account.

(b) Appropriation of \$1,674,000 distributed to the Community Care account.

Language Recommendations — Grants-In-Aid – General Fund

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
<u>1,282,674</u>	<u>128,908</u>	<u>-15,963</u>	<u>1,395,619</u>	<u>1,372,356</u>	Distribution by Program				
<u>1,282,674</u>	<u>128,908</u>	<u>-15,963</u>	<u>1,395,619</u>	<u>1,372,356</u>	General Medical Services	22	1,289,444	1,384,342	1,384,342
					<i>Total Appropriation</i> ^(a)		<u>1,289,444</u>	<u>1,384,342</u>	<u>1,384,342</u>
					Distribution by Object				
					Grants:				
76,433	—	2,707	79,140	79,140	Payments for Medical Assistance Recipients – Personal Care	22	88,757	100,567	100,567
350,288	6,046	-33,050	323,284	321,201	Managed Care Initiative ^(b)	22	307,582	357,115	357,115
13,488	6,794	-1,979	18,303	18,303	Payments for Medical Assistance Recipients – Waiver Initiatives	22	16,641	14,358	14,358
5,995	—	—	5,995	4,179	Payments for Medical Assistance Recipients – Other Treatment Facilities	22	5,283	5,891	5,891
232,696	—	-11,073	221,623	221,623	Payments for Medical Assistance Recipients – Inpatient Hospital ^(b)	22	212,084	204,447	204,447
174,780	66,504 ^R	36,140	277,424	277,424	Payments for Medical Assistance Recipients – Prescription Drugs	22	193,284	226,740	226,740
137,539	19,650	7,474	164,663	164,241	Payments for Medical Assistance Recipients – Outpatient Hospital ^(b)	22	187,520	180,134	180,134
43,025	9,410	-12,575	39,860	39,860	Payments for Medical Assistance Recipients – Physician	22	25,458	32,462	32,462
40,784	—	-1,741	39,043	38,013	Payments for Medical Assistance Recipients – Home Health	22	41,306	34,720	34,720

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
57,587	—	—	57,587	52,732	Payments for Medical Assistance Recipients – Medicare Premiums	22	60,924	62,934
12,634	—	—	12,634	8,792	Payments for Medical Assistance Recipients – Dental	22	9,656	9,064
11,272	—	256	11,528	11,528	Payments for Medical Assistance Recipients – Psychiatric Hospital	22	9,701	11,585
13,046	—	4,496	17,542	17,542	Payments for Medical Assistance Recipients – Medical Supplies	22	16,653	19,232
47,518	—	10,199	57,717	57,717	Payments for Medical Assistance Recipients – Clinic	22	63,993	67,781
38,357	—	739	39,096	39,096	Payments for Medical Assistance Recipients – Transportation	22	32,833	39,639
18,752	20,504 ^R	–17,556	21,700	13,666	Payments for Medical Assistance Recipients – Other Services	22	12,039	8,840
6,240	—	—	6,240	5,781	Unit Dose Contract Services	22	3,490	6,935
2,240	—	—	2,240	1,518	Consulting Pharmacy Services	22	2,240	1,898
1,282,674	128,908	–15,963	1,395,619	1,372,356	Total Grants		1,289,444	1,384,342

Notes — Grants-In-Aid – General Fund

- (a) Federally reimbursed medical and health expenditures on behalf of aged, blind, or disabled persons, and pregnant women and certain classes of children in circumstances of low income, formerly displayed separately, are included in the appropriate categories of service so as to report the full level of Medicaid appropriations by provider type for fiscal years 1998, 1999, and 2000.
- (b) State share expenditures on behalf of Pregnant Women and Infants between 133% and 185% of the federal poverty standard are funded from the Health Care Subsidy Fund. As a result, State General Fund appropriations for fiscal year 1998 were augmented by \$7,000,000 in Managed Care, \$9,000,000 in Inpatient Hospital, and \$4,459,174 in Outpatient Hospital. General Fund appropriations in fiscal year 1999 were augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$2,000,000 in Outpatient Hospital. General Fund appropriations in fiscal year 2000 are augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$3,000,000 in Outpatient Hospital.

Language Recommendations — Grants-In-Aid – General Fund

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The State appropriation is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7–76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 2000 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

GRANTS-IN-AID

Notwithstanding the provision of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2000 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal year 2000, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.

Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

Premiums received from families enrolled in the NJ KidCare program are appropriated for NJ KidCare payments.

Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments — Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed \$20,000,000 of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.

The Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals who report instances of fraud and/or abuse involving the programs administered by DMAHS, or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or Work First New Jersey General Public Assistance programs. Rewards are to be paid only when the reports result in a recovery by DMAHS, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, receipt of such rewards shall not affect an individual's financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Payments to Medical Assistance Recipients—Prescription Drugs account shall be expended unless participating pharmacies are also approved medical suppliers in the Medicare program.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
208,319	28,540	5,124	241,983	237,374	Purchased Residential Care	01	313,431	348,588	348,588
21,645	1,129	1,939	24,713	22,309	Social Supervision and Consultation	02	23,396	23,271	23,271
78,331	161	—	78,492	78,191	Adult Activities	03	80,532	87,704	87,704
308,295	29,830	7,063	345,188	337,874	Total State and Federal Appropriation		417,359	459,563	459,563
LESS:									
Federal Funds									
(95,464)	(2,593)	(—)	(98,057)	(97,219)	Purchased Residential Care	01	(127,243)	(143,849)	(143,849)
(3,554)	(759)	(—)	(4,313)	(2,733)	Social Supervision and Consultation	02	(3,097)	(3,097)	(3,097)
(57,246)	(161)	(—)	(57,407)	(57,106)	Adult Activities	03	(55,326)	(57,339)	(57,339)
(156,264)	(3,513)	(—)	(159,777)	(157,058)	Total Federal Funds		(185,666)	(204,285)	(204,285)
All Other Funds									
(—)	(1,562)	(—)	(1,562)	(1,562)	Purchased Residential Care	01	(28,000)	(38,000)	(38,000)
(—)	(1,562)	(—)	(1,562)	(1,562)	Total All Other Funds		(28,000)	(38,000)	(38,000)
152,031	24,755	7,063	183,849	179,254	Total Appropriation		203,693	217,278	217,278
Distribution by Object									
Grants:									
1,100	1,913	7,324	10,337	10,337	Institutional Closure Initiative	01	—	—	—
814	—	—	814	814	Dental Program for Non-Institutionalized Children	01	814	714	714
29,274	—	—	29,274	29,274	Private Institutional Care	01	29,662	26,963	26,963
7,102	11,348 ^R	—	18,450	18,450	Skill Development Homes	01	20,004	20,004	20,004
	898								
150,276	5,062 ^R	—	156,236	155,404	Group Homes	01	194,814	200,820	200,820
300	—	—	300	300	The Training School at Vineland	01	—	—	—
1,553	—	—	1,553	1,539	Family Care	01	1,587	1,587	1,587
	2,676								
13,900	6,643 ^R	—	23,219	19,456	Community Services Waiting List Reduction Initiatives – FY 1997	01	28,800	32,000	32,000
4,000	—	–2,200	1,800	1,800	Community Services Waiting List Reduction Initiative – FY 1998	01	19,000	19,000	19,000
—	—	—	—	—	Community Services Waiting List Reduction Initiative – FY 1999	01	18,750	32,500	32,500
—	—	—	—	—	Community Services Waiting List Reduction Initiative – FY 2000	01	—	15,000	15,000
—	—	—	—	—	Bergen ARC–Expanded Respite Care Services for Autistic Children	02	75	—	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
75	—	—	75	75	Essex ARC – Expanded Respite Services for Autistic Children	02	125	75	75
1,183	419	—	1,602	523	Developmental Disabilities Council	02	1,170	1,170	1,170
16,626	724	1,939	19,289	17,965	Home Assistance	02	17,728	17,728	17,728
200	—	—	200	200	Community Options Inc	02	—	—	—
3,130	–14	—	3,116	3,115	Social Services	02	3,859	3,859	3,859
431	—	—	431	431	Case Management	02	439	439	439
160	—	—	160	160	LARC School, Inc. – Special Needs Adult Program	03	160	160	160
100	—	—	100	100	The ARC of Union County, Adult Training Center	03	—	—	—
76,151									
1,920 ^S	161	—	78,232	77,931	Purchase of Adult Activity Services	03	80,372	80,885	80,885
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost – Community Programs	03	— ^(a)	3,194	3,194
—	—	—	—	—	Cost of Living Adjustment – Community Programs	03	— ^(b)	3,465	3,465
308,295	29,830	7,063	345,188	337,874	Total Grants		417,359	459,563	459,563
LESS:									
(156,264)	(3,513)	(—)	(159,777)	(157,058)	Federal Funds		(185,666)	(204,285)	(204,285)
(—)	(1,562)	(—)	(1,562)	(1,562)	All Other Funds		(28,000)	(38,000)	(38,000)

Notes — Grants-In-Aid – General Fund

(a) Appropriation of \$3,423,000 distributed to applicable grant accounts.

(b) Appropriation of \$3,194,000 distributed to applicable grant accounts.

Language Recommendations — Grants-In-Aid – General Fund

A portion of the total amount appropriated in the Community Services Waiting List Reduction Initiative – FY 2000 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The total amount appropriated in the Community Services Waiting List Reduction Initiatives – FY 1997, FY 1998, FY 1999 and FY 2000 are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Developmentally disabled patients' and residents' cost recoveries during the fiscal year ending June 30, 2000, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives – FY 1997, FY 1998, FY 1999 and FY 2000 accounts, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list.

Skill development homes cost recoveries during the fiscal year ending June 30, 2000, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-state institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999, in the Home Assistance account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,690	—	—	4,690	4,489				
					11	4,120	4,190	4,190
4,690	—	—	4,690	4,489		4,120	4,190	4,190
Distribution by Object								
Grants:								
300	—	—	300	113	11	51	51	51
400	—	—	400	396				
					11	—	—	—
147	—	—	147	147	11	151	151	151
49	—	—	49	49	11	51	51	51
2,065	—	—	2,065	2,063	11	2,126	2,126	2,126
1,689	—	—	1,689	1,681	11	1,738	1,738	1,738
40	—	—	40	40	11	—(a)	33	33
—	—	—	—	—	11	—(b)	37	37
—	—	—	—	—	11	3	3	3
4,690	—	—	4,690	4,489		4,120	4,190	4,190

Notes — Grants-In-Aid – General Fund

(a) Appropriation of \$37,000 distributed to applicable operating accounts.

(b) Appropriation of \$40,000 distributed to applicable operating accounts.

Language Recommendations — Grants-In-Aid – General Fund

The unexpended balances as of June 30, 1999 in the Camp Marcella grant-in-aid account are appropriated subject to the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998							Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
265,496	19,347	10,646	295,489	222,816	Income Maintenance Management	15	385,843	422,175	422,175
265,496	19,347	10,646	295,489	222,816	Total State and Federal Appropriation		385,843	422,175	422,175
LESS:									
Federal Funds									
(136,427)	(18,952)	781	(154,598)	(116,272)	Income Maintenance Management	15	(240,036)	(275,750)	(275,750)
(136,427)	(18,952)	781	(154,598)	(116,272)	Total Federal Funds		(240,036)	(275,750)	(275,750)
All Other Funds									
(—)	(53)	(—)	(53)	(—)	Income Maintenance Management	15	(—)	(—)	(—)
(—)	(53)	(—)	(53)	(—)	Total All Other Funds		(—)	(—)	(—)
129,069	342	11,427	140,838	106,544	Total Appropriation		145,807	146,425	146,425
Distribution by Object									
Grants:									
	32				Restricted Grants	15	1,060	1,060	1,060
1,060	10 ^R	—	1,102	364	Work First New Jersey –				
17,138	172	–1,946	15,364	11,052	Training Related Expenses	15	25,973	30,885	30,885
83,983	–5	–19,882	64,096	32,599	Work First New Jersey – Work				
					Activities	15	87,143	104,378	104,378
2,862	—	–2,462	400	301	Work First New Jersey –				
					Community Housing For Teens	15	690	711	711
—	—	7,850	7,850	3,101	Work First New Jersey –				
					Breaking the Cycle Pilots	15	6,134	5,866	5,866
149,549					Work First New Jersey –				
2,074 ^S	18,806	16,926	187,355	156,963	Child Care	15	231,299	244,380	244,380
476	—	—	476	474	Family Day Care Provider				
					Registration Act	15	481	481	481
160	18	–90	88	79	Minority Male Initiative	15	200	200	200
—	3	—	3	—	Community Law Health Project	15	—	—	—
7,778	31	—	7,809	7,778	Social Services for the				
					Homeless	15	8,009	8,009	8,009
—	—	—	—	—	Cost Of Living Adjustment	15	— ^(a)	1,391	1,391
—	—	—	—	—	Deferred Cost of Living	15	— ^(b)	248	248
316	280	—	596	5	Mini Child Care Center				
					Project Grants	15	316	316	316
100	—	—	100	100	Project Self Sufficiency,				
					Sparta	15	125	—	—
—	—	—	—	—	Kinship Care	15	—	500	500
—	—	—	—	—	Bright Beginnings Expansion	15	5,000	5,000	5,000
—	—	10,000	10,000	10,000	Second Year Medicaid				
					Extension	15	5,538	—	—
—	—	250	250	—	Substance Abuse Initiatives	15	13,875	18,750	18,750
265,496	19,347	10,646	295,489	222,816	Total Grants		385,843	422,175	422,175
LESS:									
(136,427)	(18,952)	781	(154,598)	(116,272)	Federal Funds		(240,036)	(275,750)	(275,750)
(—)	(53)	(—)	(53)	(—)	All Other Funds		(—)	(—)	(—)

Notes — Grants-In-Aid – General Fund

(a) Appropriation of \$231,000 distributed to applicable grant accounts.

(b) Appropriation of \$248,000 distributed to applicable grant accounts.

Language Recommendations — Grants-In-Aid – General Fund

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey–Work Activity and Work First New Jersey–Training Related Expenses accounts, an amount not to exceed \$19,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D–9).

Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey–Work Activity and Work First New Jersey–Training Related Expenses, \$25,400,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D–9).

The unexpended balances as of June 30, 1999 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
252,116	24,915	15,728	292,759	257,611				
					16	268,433	285,238	285,238
1,056	867	—	1,923	1,218				
					99	912	912	912
253,172	25,782	15,728	294,682	258,829				
						269,345	286,150	286,150
LESS:								
Federal Funds								
(69,873)	(19,805)	(15,693)	(105,371)	(72,867)				
					16	(74,186)	(82,579)	(82,579)
(1,056)	(867)	(—)	(1,923)	(1,218)				
					99	(912)	(912)	(912)
(70,929)	(20,672)	(15,693)	(107,294)	(74,085)				
						(75,098)	(83,491)	(83,491)
All Other Funds								
(—)	(5,110)	(—)	(5,110)	(4,057)				
					16	(3,254)	(3,254)	(3,254)
(—)	(5,110)	(—)	(5,110)	(4,057)				
						(3,254)	(3,254)	(3,254)
182,243	—	35	182,278	180,687		190,993	199,405	199,405
Distribution by Object								
Grants:								
6,935	1,175	196	8,306	1,531				
					16	4,819	4,819	4,819
13,767								
1,485 ^S	3,143	—	18,395	18,281				
					16	18,823	18,823	18,823
6,392								
1,800 ^S	5,942	—	14,134	13,841				
					16	12,325	12,325	12,325
245	—	—	245	241				
					16	252	252	252
—	—	—	—	—				
					16	— ^(a)	2,003	2,003
—	—	—	—	—				
					16	— ^(b)	2,650	2,650

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
9,033	—	—	9,033	9,033	Other Residential Placements	16	9,334	9,334	9,334
1,500 ^S	—	—	1,500	—	Regional Diagnostic and Treatment Centers	16	—	1,500	1,500
	380								
48,215	2,262 ^R	1,125	51,982	43,045	Residential Placements	16	46,176	46,126	46,126
45,764	19	3,000	48,783	45,090	Family Support Services	16	41,593	41,593	41,593
10,182	—	—	10,182	10,176	Child Abuse Prevention	16	10,318	10,318	10,318
	600								
33,528	1,887 ^R	12,000	48,015	44,584	Foster Care	16	43,401	43,401	43,401
32,475	4,670	—	37,145	32,644	Subsidized Adoption	16	33,342	33,342	33,342
1,729									
262 ^S	340	—	2,331	1,346	Restricted Grants	16	3,649	3,649	3,649
1,765	—	—	1,765	1,765	Morris/Sussex/Sexual Abuse Victims' Program	16	319	319	319
50	—	—	50	50	Amanda Easel Project	16	75	—	—
600	—	—	600	603	Recruitment of Adoptive Parents	16	608	608	608
—	—	—	—	—	Substance Abuse Assessment	16	50 ^S	—	—
3,800	—	—	3,800	3,778	Domestic Violence Program	16	3,928	3,928	3,928
180	—	—	180	180	Domestic Abuse Services, Inc. — Sussex	16	180	—	—
—	—	—	—	—	Foster Care and Permanency Initiative	16	5,838	15,270	15,270
—	—	—	—	—	Juvenile Suicide Prevention Program — Mercer County	16	500	—	—
1,500	—	-1,125	375	375	Certified Drug and Alcohol Counselors Model	16	1,500	1,500	1,500
3,577	3,034	-135	6,476	1,975	Office of Refugee Resettlement — Social Services	16	2,894	2,894	2,894
—	—	—	—	—	Monmouth County Day Care	16	25	—	—
—	—	—	—	—	Southern Region Advisory Board	16	300	—	—
6,872	—	—	6,872	6,872	County Human Services Advisory Board—Formula Funding	16	7,168	7,168	7,168
1,151	—	—	1,151	1,151	Children and Families Initiative	16	1,191	1,191	1,191
75	—	—	75	75	Counseling for Families of Young Crime Victims — Pilot Program	16	30	—	—
—	—	—	—	—	Family Friendly Centers	16	—	2,500	2,500
2,584	—	—	2,584	2,584	Personal Assistance Services Program	16	2,528	2,528	2,528
25	—	—	25	25	Robin's Nest	16	50	—	—
—	—	—	—	—	Direct Care Salary Supplement	16	618	618	618
250	—	—	250	250	Children's Services for Victims of Domestic Violence	16	253	253	253
8,645									
121 ^S	1,463	385	10,614	10,481	Purchase of Social Services	16	8,461	8,461	8,461
7,609	—	282	7,891	7,635	School Based Youth Services Program	16	7,865	7,865	7,865
—	—	—	—	—	Hudson Cradle	16	20	—	—
80	501	—	581	38	Administration and Support Services	99	57	57	57
375	340	—	715	555	Children's Justice Act	99	245	245	245
570									
31 ^S	26	—	627	625	National Center for Child Abuse and Neglect	99	610	610	610
253,172	25,782	15,728	294,682	258,829	Total Grants		269,345	286,150	286,150

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
LESS:								
(70,929)	(20,672)	(15,693)	(107,294)	(74,085)		(75,098)	(83,491)	(83,491)
(—)	(5,110)	(—)	(5,110)	(4,057)		(3,254)	(3,254)	(3,254)
					<i>Federal Funds</i>			
					<i>All Other Funds</i>			

Notes — Grants-In-Aid – General Fund

- (a) Appropriation of \$2,650,000 distributed to applicable grant accounts.
(b) Appropriation of \$2,840,000 distributed to applicable grant accounts.

Language Recommendations — Grants-In-Aid – General Fund

The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1999. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2000, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$500,000 from the Catastrophic Illness in Children Relief Fund to the Division of Youth and Family Services for additional services for boarder babies.

54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,090	—	—	4,090	4,078	Administration and Support Services	99	3,852	3,632
4,090	—	—	4,090	4,078	Total Appropriation		3,852	3,632
Distribution by Object								
Grants:								
636	—	—	636	636	Office for Prevention of Mental Retardation and Developmental Disabilities	99	648	648
500	—	—	500	500	Childhood Lead Poisoning Prevention	99	250	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
2,954	—	—	2,954	2,942	New Jersey Youth Corps	99	2,954	2,954	2,954
—	—	—	—	—	Cost of Living Adjustment	99	—	24	24
—	—	—	—	—	Deferred Cost of Living Adjustment	99	—	6	6
4,090	—	—	4,090	4,078	Total Grants		3,852	3,632	3,632
Language Recommendations — Grants-In-Aid – General Fund									
Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).									
1,915,956	159,042	31,752	2,106,750	2,042,791	Total Appropriation, Department of Human Services		2,041,394	2,162,284	2,162,284

62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
18,222	995	—	19,217	18,567	Vocational Rehabilitation Services	07	18,634	18,835	18,835
—	—	4,851	4,851	4,851	Employment and Training Services	10	—	—	—
18,222	995	4,851	24,068	23,418	Total Appropriation		18,634	18,835	18,835
Distribution by Object									
Grants:									
3,691	—	—	3,691	3,691	Services to Clients (State Share)	07	3,891	3,891	3,891
450	—	—	450	450	Supported Employment Services	07	450	450	450
12,024	700	295	13,019	13,019	Sheltered Workshop Support	07	12,354	12,354	12,354
1,250	295	-295	1,250	600	Sheltered Workshop Employment Placement Incentive Program	07	1,250	1,250	1,250
—	—	—	—	—	Deferred Cost of Living Adjustment – Sheltered Workshops	07	—(a)	94	94
118	—	—	118	118	Cost of Living Adjustment– Sheltered Workshops	07	—(b)	97	97
170	—	—	170	170	Services for Deaf Individuals	07	170	170	170
515	—	—	515	515	Independent Living Centers	07	515	515	515
—	—	—	—	—	Cost of Living Adjustment– Independent Living Centers	07	—	10	10
4	—	—	4	4	Training (State Share)	07	4	4	4
—	—	4,851	4,851	4,851	Work First New Jersey State GIA	10	—	—	—
18,222	995	4,851	24,068	23,418	Total Grants		18,634	18,835	18,835

Notes — Grants-In-Aid – General Fund

(a)Appropriation of \$118,000 distributed to applicable grant accounts.

(b)Appropriation of \$94,000 distributed to applicable grant accounts.

Language Recommendations — Grants-In-Aid – General Fund

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$18,835,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 1999, are appropriated for Sheltered Workshop Support.

18,222	995	4,851	24,068	23,418	Total Appropriation, Department of Labor	18,634	18,835	18,835
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998							Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
265	—	—	265	265	State Police Operations	06	265	265	265
—	—	—	—	—	Criminal Justice	09	—	1,000	1,000
265	—	—	265	265	Total Appropriation		265	1,265	1,265
					Distribution by Object				
					Grants:				
265	—	—	265	265	Nuclear Emergency Response Program	06	265	265	265
—	—	—	—	—	Human Relations Council	09	—	1,000	1,000
265	—	—	265	265	Total Grants		265	1,265	1,265

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998							Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
14,168	—	—	14,168	13,168	Juvenile Community Programs	34	14,709	14,331	14,331
14,168	—	—	14,168	13,168	Total Appropriation		14,709	14,331	14,331
					Distribution by Object				
					Grants:				
2,257	—	—	2,257	2,257	Alternatives to Juvenile Incarceration Programs	34	2,321	2,321	2,321
3,688	—	—	3,688	3,688	Crisis Intervention Program	34	3,688	3,688	3,688
6,900	—	—	6,900	6,900	State/Community Partnership Grants	34	6,900	6,900	6,900
—	—	—	—	—	Expansion of Delinquency Program—Boys and Girls Clubs of New Jersey	34	500	—	—
1,300	—	—	1,300	300	Purchase of Services for Juvenile Offenders	34	1,300	1,300	1,300
23	—	—	23	23	Cost of Living Adjustment – Alternatives to Juvenile Incarceration Programs	34	—(a)	19	19

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Deferred Cost of Living Adjustment – Alternatives to Juvenile Incarceration	34	—(b)	18	18
—	—	—	—	—	Cost of Living Adjustment– Crisis Intervention/State Community Partnership	34	—	85	85
14,168	—	—	14,168	13,168	Total Grants		14,709	14,331	14,331

Notes — Grants-In-Aid – General Fund

(a) Appropriation of \$18,000 distributed to applicable operating accounts.

(b) Appropriation of \$23,000 distributed to applicable operating accounts.

Language Recommendations — Grants-In-Aid – General Fund

A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance of June 30, 1999 in the Purchase of Services for Juvenile Offenders account is appropriated for the same purposes, and of the balance, an amount not to exceed \$50,000 shall be allocated for the establishment of an historic monument for and by the New Jersey Manual Training and Industrial School “Ironsides” Centennial Foundation, Inc., as the Attorney General shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

14,433	—	—	14,433	13,433	Total Appropriation, Department of Law and Public Safety	14,974	15,596	15,596
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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
25	—	—	25	25	New Jersey National Guard Support Services	40	25	35	35
25	—	—	25	25	Total Appropriation		25	35	35
Distribution by Object									
Grants:									
25	—	—	25	25	Civil Air Patrol	40	25	35	35
25	—	—	25	25	Total Grants		25	35	35

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998							Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
993	62	1	1,056	970	Veterans' Outreach and Assistance	50	979	1,009	1,009
993	62	1	1,056	970	Total Appropriation		979	1,009	1,009

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
Grants:								
38	19	-2	55	27	Veterans' Tuition Credit Program	50	38	38
11	2	3	16	16	POW/MIA Tuition Assistance	50	11	11
7	7	—	14	1	Vietnam Veterans' Tuition Aid	50	7	7
34	34	—	68	34	Women in Military Service for America	50	—	—
15	—	—	15	15	Joint Veterans' Alliance of Burlington County	50	—	—
—	—	—	—	—	Veterans Homeless Shelter, Burlington County	50	35	35
300	—	-1	299	288	Veterans' Transportation	50	300	300
5	—	—	5	5	Veterans' Orphan Fund – Education Grants	50	5	5
46	—	4	50	50	Blind Veterans' Allowances	50	46	46
237	—	28	265	265	Paraplegic and Hemiplegic Veterans' Allowance	50	237	267
300	—	-31	269	269	Post Traumatic Stress Disorder	50	300	300
993	62	1	1,056	970	Total Grants	979	1,009	1,009
Language Recommendations — Grants-In-Aid – General Fund								
The sums provided hereinabove and the unexpended balances as of June 30, 1999 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.								
1,018	62	1	1,081	995	Total Appropriation, Department of Military and Veterans' Affairs	1,004	1,044	1,044

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
13,175	—	-400	12,775	12,706	Support of the Arts	05	15,200	17,675
797	—	-4	793	793	Development of Historical Resources	07	1,932	202
13,972	—	-404	13,568	13,499	Total Appropriation	17,132	17,877	17,877
Distribution by Object								
Grants:								
13,175	—	-500	12,675	12,606	Cultural Projects ^(a)	05	14,675	17,675
—	—	—	—	—	Neptune Performing Arts Center	05	100	—
—	—	100	100	100	Arts Create Excellent Schools	05	—	—
—	—	—	—	—	South Jersey Performing Arts Center	05	25	—
—	—	—	—	—	Waterloo Foundation for the Arts	05	100	—
—	—	—	—	—	New Jersey State Opera	05	300	—
189	—	-10	179	179	Grants In New Jersey History	07	189	189
13	—	6	19	19	Grants in Afro-American History	07	13	13
—	—	—	—	—	American Labor Museum—Botto House	07	90	—

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
500	—	—	500	500	New Jersey Historical Society Relocation	07	1,200	—	—
95 S	—	—	95	95	Delaware Bay Schooner Project	07	—	—	—
—	—	—	—	—	Humanities Council	07	100	—	—
—	—	—	—	—	Encyclopedia of New Jersey, Rutgers University Press	07	100	—	—
—	—	—	—	—	Hunterdon County Cultural and Heritage Commission	07	200	—	—
—	—	—	—	—	Hardwick Historical Society	07	40	—	—
13,972	—	-404	13,568	13,499	Total Grants		17,132	17,877	17,877

Notes — Grants-In-Aid – General Fund

(a) Fiscal 1998 expenditure data for administrative costs associated with Cultural Projects has been moved to the Direct State Services program area.

Language Recommendations — Grants-In-Aid – General Fund

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
25,050	—	–20,148	4,902	4,895	Statewide Planning and Coordination for Higher Education	80	4,500	12,950	5,000
<u>32,212</u>	<u>—</u>	<u>—</u>	<u>32,212</u>	<u>32,203</u>	Educational Opportunity Fund Programs	81	<u>32,597</u>	<u>34,798</u>	<u>32,597</u>
57,262	—	–20,148	37,114	37,098	Total Appropriation		37,097	47,748	37,597
Distribution by Object									
Grants:									
20,000	—	–20,000	—	—	Senior Public Colleges and Universities — Base Appropriation Adjustment	80	—	—	—
2,900	—	–50	2,850	2,847	College Bound	80	2,900	2,900	2,900
750	—	–38	712	708	Higher Education for Special Needs Students	80	750	750	750
400	—	–20	380	380	Program for the Education of Language Minority Students	80	400	800	400
1,000	—	–40	960	960	Improving Minority Graduation Rates	80	—	—	—
—	—	—	—	—	Urban Revitalization Incentive Grants	80	450	8,000	450
—	—	—	—	—	New Jersey Virtual University	80	—	500	500
20,410	—	—	20,410	20,401	Opportunity Program Grants	81	20,410	22,111	20,410
11,000	—	—	11,000	11,000	Supplementary Education Program Grants	81	11,385	11,885	11,385
602	—	—	602	602	Martin Luther King Physician– Dentist Scholarship Act of 1986	81	602	602	602
<u>200</u>	<u>—</u>	<u>—</u>	<u>200</u>	<u>200</u>	Ferguson Law Scholarships	81	<u>200</u>	<u>200</u>	<u>200</u>
57,262	—	–20,148	37,114	37,098	Total Grants		37,097	47,748	37,597

Language Recommendations — Grants-In-Aid – General Fund

An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and the Urban Revitalization Incentive Grants accounts is available for the administrative expenses of these programs.

An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program. Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Education Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

74. DEPARTMENT OF STATE**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT****36. HIGHER EDUCATIONAL SERVICES****2410. RUTGERS, THE STATE UNIVERSITY****APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,054,617	37,935	11,337	1,103,889	1,103,889	82	1,146,767	1,182,915	1,181,460
1,054,617	37,935	11,337	1,103,889	1,103,889		1,146,767	1,182,915	1,181,460
LESS:								
(—)	(11,319)	(—)	(11,319)	(11,319)				
						(14,361)	(—)	(—)
(218,667)	(8,626)	(—)	(227,293)	(227,293)		(237,773)	(252,134)	(252,134)
(138,522)	(249)	(—)	(138,771)	(138,771)		(140,852)	(145,256)	(145,256)
(343,698)	(17,741)	(—)	(361,439)	(361,439)		(376,855)	(391,873)	(391,873)
(93,440)	(—)	(—)	(93,440)	(93,440)		(98,308)	(104,035)	(104,035)
(794,327)	(37,935)	(—)	(832,262)	(832,262)		(868,149)	(893,298)	(893,298)
260,290	—	11,337	271,627	271,627		278,618	289,617	288,162
Distribution by Object								
Special Purpose:								
1,054,617	37,935 ^R	11,337	1,103,889	1,103,889	82	1,146,767	1,175,892	1,178,676
—	—	—	—	—	82	—	2,784	2,784
—	—	—	—	—	82	—	4,239	—
1,054,617	37,935	11,337	1,103,889	1,103,889		1,146,767	1,182,915	1,181,460
1,054,617	37,935	11,337	1,103,889	1,103,889		1,146,767	1,182,915	1,181,460
(794,327)	(37,935)	(—)	(832,262)	(832,262)		(868,149)	(893,298)	(893,298)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for Rutgers University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School – Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purpose.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,217.

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2415. AGRICULTURAL EXPERIMENT STATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
54,418	-4,545	800	50,673	50,673	Institutional Support	82	52,566	54,637	54,276
54,418	-4,545	800	50,673	50,673	Subtotal General Operations		52,566	54,637	54,276
LESS:									
(20,308)	5,055	(—)	(15,253)	(15,253)	Special Funds Income		(15,864)	(16,499)	(16,499)
(6,700)	(510)	(—)	(7,210)	(7,210)	Federal Research and Extension Funds Income		(7,298)	(7,590)	(7,590)
(4,937)	(—)	(—)	(4,937)	(4,937)	Employee Fringe Benefits		(5,194)	(5,497)	(5,497)
(31,945)	4,545	(—)	(27,400)	(27,400)	Total Income Deductions		(28,356)	(29,586)	(29,586)
22,473	—	800	23,273	23,273	Total Appropriation		24,210	25,051	24,690
Distribution by Object									
Special Purpose:									
54,418	-4,545 ^R	800	50,673	50,673	General Institutional Operations	82	52,461	54,037	54,276
—	—	—	—	—	Food Safety Program – Upper Deerfield	82	55	100	—
—	—	—	—	—	Integrated Pest Management – Agricultural Research & Extension, Upper Deerfield	82	50	100	—
—	—	—	—	—	New Use Agriculture	82	—	400	—
54,418	-4,545	800	50,673	50,673	Total Special Purpose		52,566	54,637	54,276
54,418	-4,545	800	50,673	50,673	Subtotal General Operations		52,566	54,637	54,276
(31,945)	4,545	(—)	(27,400)	(27,400)	Less Income Deductions		(28,356)	(29,586)	(29,586)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the Agriculture Experiment Station shall be 414.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (^S)Supple- mental	Reapp. & (^R)Recpts.	Transfers & (^E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
<u>676,052</u>	<u>54,816</u>	<u>-7,474</u>	<u>723,394</u>	<u>723,394</u>	Institutional Support	82	<u>741,741</u>	<u>741,851</u>	<u>741,851</u>
676,052	54,816	-7,474	723,394	723,394	Subtotal General Operations		741,741	741,851	741,851
LESS:									
(—)	(1,448)	(—)	(1,448)	(1,448)	Receipts from Tuition Increase		(—)	(—)	(—)
(229,890)	(47,794)	(—)	(277,684)	(277,684)	Hospital Services Income		(267,279)	(252,984)	(252,984)
(5,212)	(1,172)	(—)	(6,384)	(6,384)	Core Affiliates Income		(6,086)	(6,086)	(6,086)
(53,048)	(2,358)	(—)	(55,406)	(55,406)	General Services Income		(59,580)	(59,614)	(59,614)

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested Recom- mended
(5,077)	(520)	(—)	(5,597)	(5,597)	Auxiliary Funds Income		(5,113)	(5,113)
(121,486)	(1,524)	(—)	(123,010)	(123,010)	Special Funds Income		(126,785)	(129,095)
(98,660)	(—)	(—)	(98,660)	(98,660)	Employee Fringe Benefits		(105,622)	(111,688)
(513,373)	(54,816)	(—)	(568,189)	(568,189)	Total Income Deductions		(570,465)	(564,580)
162,679	—	-7,474	155,205	155,205	Total Appropriation		171,276	177,271
					Distribution by Object			
					Special Purpose:			
676,052	54,816 ^R	-7,474	723,394	723,394	General Institutional Operations	82	741,741	740,138
—	—	—	—	—	Performance Incentive Funding	82	—	1,713
676,052	54,816	-7,474	723,394	723,394	Total Special Purpose		741,741	741,851
676,052	54,816	-7,474	723,394	723,394	Subtotal General Operations		741,741	741,851
(513,373)	(54,816)	(—)	(568,189)	(568,189)	Less Income Deductions		(570,465)	(564,580)

Language Recommendations — Grants-In-Aid – General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 1999, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The appropriations for the University are made to Support Units, Educational Units, and University Hospital.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize Federal Medicaid funds.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service – Camden, \$975,000 for the Regional Health Education Center – Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center – Educational Units, and \$2,700,000 for Debt Service – School of Osteopathic Medicine Academic Center, Statford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

APPROPRIATIONS AND OPERATIONS DATA DISPLAY

STATE APPROPRIATION				ALL OPERATIONS		
FY 1998 Expended	FY 1999 Adjusted Approp.	FY 2000 Recommended		FY 1998 Expended	FY 1999 Adjusted Approp.	FY 2000 Recommended
40,038	9,320	9,553	University Hospital	368,930	330,826	319,529
41,996	55,165	56,544	Support Units	72,943	89,597	92,059
73,171	106,791	111,174	Educational Units	281,521	321,318	330,263
155,205	171,276	177,271	Total	723,394	741,741	741,851

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2430. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
150,571	7,691	1,246	159,508	159,508	Institutional Support	82	164,794	175,870	170,190
150,571	7,691	1,246	159,508	159,508	Subtotal General Operations		164,794	175,870	170,190
LESS:									
(1,244)	(661)	(—)	(1,905)	(1,905)	Receipts from Tuition Increase		(1,726)	(—)	(—)
(39,914)	(6,286)	(—)	(46,200)	(46,200)	General Services Income		(48,013)	(49,739)	(49,739)
(4,861)	(1,002)	(—)	(5,863)	(5,863)	Auxiliary Funds Income		(6,287)	(6,287)	(6,287)
(46,200)	258	(—)	(45,942)	(45,942)	Special Funds Income		(47,000)	(50,000)	(50,000)
(12,746)	(—)	(—)	(12,746)	(12,746)	Employee Fringe Benefits		(13,725)	(14,460)	(14,460)
(104,965)	(7,691)	(—)	(112,656)	(112,656)	Total Income Deductions		(116,751)	(120,486)	(120,486)
45,606	---	1,246	46,852	46,852	Total Appropriation		48,043	55,384	49,704
Distribution by Object									
Special Purpose:									
—	—	—	—	—	Institutional Support Services	82	—	200	—
150,571	7,691 ^R	1,246	159,508	159,508	General Institutional Operations	82	164,794	169,230	169,710
—	—	—	—	—	Performance Incentive Funding	82	—	480	480
—	—	—	—	—	Salary Program Funding	82	—	1,850	—
—	—	—	—	—	Instruction Enhancement	82	—	1,860	—
—	—	—	—	—	Research Centers	82	—	100	—
—	—	—	—	—	Library Development	82	—	1,000	—
—	—	—	—	—	Technology and Engineering Center	82	—	300	—
—	—	—	—	—	Academic Advisement	82	—	100	—
—	—	—	—	—	Separately Budgeted Research	82	—	250	—
—	—	—	—	—	Instructional Equipment Fund	82	—	500	—
150,571	7,691	1,246	159,508	159,508	Total Special Purpose		164,794	175,870	170,190
150,571	7,691	1,246	159,508	159,508	Subtotal General Operations		164,794	175,870	170,190
(104,965)	(7,691)	(—)	(112,656)	(112,656)	Less Income Deductions		(116,751)	(120,486)	(120,486)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2440. THOMAS A. EDISON STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
15,431	478	145	16,054	16,054	Institutional Support	82	18,278	20,158	18,894
15,431	478	145	16,054	16,054	Subtotal General Operations		18,278	20,158	18,894

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
LESS:								
(231)	(262)	(—)	(493)	(493)		(651)	(—)	(—)
(1,656)	(216)	(—)	(1,872)	(1,872)		(2,918)	(3,190)	(3,190)
(5,774)	(—)	(—)	(5,774)	(5,774)		(6,418)	(7,069)	(7,069)
<u>(2,197)</u>	<u>(—)</u>	<u>(—)</u>	<u>(2,197)</u>	<u>(2,197)</u>		<u>(2,430)</u>	<u>(2,568)</u>	<u>(2,568)</u>
<u>(9,858)</u>	<u>(478)</u>	<u>(—)</u>	<u>(10,336)</u>	<u>(10,336)</u>		<u>(12,417)</u>	<u>(12,827)</u>	<u>(12,827)</u>
5,573	—	145	5,718	5,718		5,861	7,331	6,067
Distribution by Object								
Special Purpose:								
—	—	—	—	—	82	—	350	—
15,431	478 ^R	145	16,054	16,054	82	18,278	18,776	18,835
—	—	—	—	—	82	—	59	59
—	—	—	—	—	82	—	258	—
—	—	—	—	—	82	—	715	—
15,431	478	145	16,054	16,054		18,278	20,158	18,894
15,431	478	145	16,054	16,054		18,278	20,158	18,894
(9,858)	(478)	(—)	(10,336)	(10,336)		(12,417)	(12,827)	(12,827)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for Thomas A. Edison State College, there is \$250,000 for the New Jersey Inter-Campus Network. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

Of the amount hereinabove for Institutional Support, \$57,000 shall be transferred to the State Capitol Joint Management Commission to pay for security services at the college.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2445. ROWAN UNIVERSITY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
87,815	14,379	894	103,088	103,088	82	109,490	113,834	111,305
87,815	14,379	894	103,088	103,088		109,490	113,834	111,305
LESS:								
(—)	(295)	(—)	(295)	(295)		(3,286)	(—)	(—)
(24,240)	(8,758)	(—)	(32,998)	(32,998)		(33,851)	(37,137)	(37,137)
(14,851)	(4,901)	(—)	(19,752)	(19,752)		(20,179)	(20,179)	(20,179)
(4,255)	(425)	(—)	(4,680)	(4,680)		(4,866)	(4,866)	(4,866)
<u>(11,228)</u>	<u>(—)</u>	<u>(—)</u>	<u>(11,228)</u>	<u>(11,228)</u>		<u>(12,320)</u>	<u>(12,910)</u>	<u>(12,910)</u>
<u>(54,574)</u>	<u>(14,379)</u>	<u>(—)</u>	<u>(68,953)</u>	<u>(68,953)</u>		<u>(74,502)</u>	<u>(75,092)</u>	<u>(75,092)</u>
33,241	—	894	34,135	34,135		34,988	38,742	36,213
Distribution by Object								
Special Purpose:								
87,815	14,379 ^R	894	103,088	103,088	82	109,490	110,605	110,955
—	—	—	—	—	82	—	350	350
—	—	—	—	—	82	—	754	—
—	—	—	—	—	82	—	900	—

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Physical Plant Improvement	82	—	400
—	—	—	—	—	Classroom Renovation	82	—	700
—	—	—	—	—	Scholarly Chair in Educational Leadership	82	—	125
87,815	14,379	894	103,088	103,088	Total Special Purpose	109,490	113,834	111,305
87,815	14,379	894	103,088	103,088	Subtotal General Operations	109,490	113,834	111,305
(54,574)	(14,379)	(—)	(68,953)	(68,953)	Less Income Deductions	(74,502)	(75,092)	(75,092)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Rowan University shall be 865.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2450. NEW JERSEY CITY UNIVERSITY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
67,354	9,362	765	77,481	77,481	Institutional Support	82	78,015	80,739
67,354	9,362	765	77,481	77,481	Subtotal General Operations		78,015	80,739
LESS:								
(—)	(1,224)	(—)	(1,224)	(1,224)	Receipts from Tuition Increase		(1,243)	(—)
(11,994)	(4,872)	(—)	(16,866)	(16,866)	General Services Income		(15,266)	(16,509)
(3,288)	46	(—)	(3,242)	(3,242)	A.H. Moore Program Receipts		(3,343)	(3,343)
(10,500)	(972)	(—)	(11,472)	(11,472)	Auxiliary Funds Income		(11,790)	(11,790)
(4,225)	(2,340)	(—)	(6,565)	(6,565)	Special Funds Income		(6,700)	(6,700)
(9,321)	(—)	(—)	(9,321)	(9,321)	Employee Fringe Benefits		(10,162)	(10,642)
(39,328)	(9,362)	(—)	(48,690)	(48,690)	Total Income Deductions		(48,504)	(48,984)
28,026	—	765	28,791	28,791	Total Appropriation		29,511	31,755
Distribution by Object								
Special Purpose:								
67,354	9,362 ^R	765	77,481	77,481	General Institutional Operations	82	78,015	78,938
—	—	—	—	—	Performance Incentive Funding	82	—	295
—	—	—	—	—	Salary Program Funding	82	—	526
—	—	—	—	—	Strengthening Teacher Education	82	—	280
—	—	—	—	—	Information Technology	82	—	400
—	—	—	—	—	Center for Public Policy and Urban Research	82	—	300
67,354	9,362	765	77,481	77,481	Total Special Purpose		78,015	80,739
67,354	9,362	765	77,481	77,481	Subtotal General Operations		78,015	80,739
(39,328)	(9,362)	(—)	(48,690)	(48,690)	Less Income Deductions		(48,504)	(48,984)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2455. KEAN UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
85,177	4,556	864	90,597	90,597	Institutional Support	82	91,865	101,075	96,126
85,177	4,556	864	90,597	90,597	Subtotal General Operations		91,865	101,075	96,126
LESS:									
(—)	(2,494)	(—)	(2,494)	(2,494)	Receipts from Tuition Increase		(2,461)	(—)	(—)
(22,462)	(—)	(—)	(22,462)	(22,462)	General Services Income		(24,466)	(26,927)	(26,927)
(9,193)	(51)	(—)	(9,244)	(9,244)	Auxiliary Funds Income		(9,501)	(9,584)	(9,584)
(10,501)	(2,011)	(—)	(12,512)	(12,512)	Special Funds Income		(9,960)	(12,516)	(12,516)
(11,191)	(—)	(—)	(11,191)	(11,191)	Employee Fringe Benefits		(11,841)	(12,415)	(12,415)
(53,347)	(4,556)	(—)	(57,903)	(57,903)	Total Income Deductions		(58,229)	(61,442)	(61,442)
31,830	—	864	32,694	32,694	Total Appropriation		33,636	39,633	34,684
Distribution by Object									
Special Purpose:									
—	—	—	—	—	New Jersey Gateway Institute for Regional Development	82	125	1,047	—
85,177	4,556 ^R	864	90,597	90,597	General Institutional Operations	82	91,740	95,456	95,791
—	—	—	—	—	Performance Incentive Funding	82	—	335	335
—	—	—	—	—	Request For Equalized FTE	82	—	3,684	—
—	—	—	—	—	Relocation of Morris Avenue Bus Stops	82	—	200	—
—	—	—	—	—	Start up Costs for New Academic Building	82	—	353	—
85,177	4,556	864	90,597	90,597	Total Special Purpose		91,865	101,075	96,126
85,177	4,556	864	90,597	90,597	Subtotal General Operations		91,865	101,075	96,126
(53,347)	(4,556)	(—)	(57,903)	(57,903)	Less Income Deductions		(58,229)	(61,442)	(61,442)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Kean University shall be 875.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
83,449	4,881	964	89,294	89,294	Institutional Support	82	96,156	99,827	96,392
83,449	4,881	964	89,294	89,294	Subtotal General Operations		96,156	99,827	96,392
LESS:									
(—)	(1,915)	(—)	(1,915)	(1,915)	Receipts from Tuition Increase		(2,019)	(—)	(—)
(22,658)	1,195	(—)	(21,463)	(21,463)	General Services Income		(23,694)	(24,212)	(24,212)

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
(10,534)	(3,794)	(—)	(14,328)	(14,328)	Auxiliary Funds Income		(16,150)	(16,157)	(16,157)
(3,541)	(367)	(—)	(3,908)	(3,908)	Special Funds Income		(4,515)	(4,297)	(4,297)
(11,430)	(—)	(—)	(11,430)	(11,430)	Employee Fringe Benefits		(12,622)	(13,269)	(13,269)
(48,163)	(4,881)	(—)	(53,044)	(53,044)	Total Income Deductions		(59,000)	(57,935)	(57,935)
35,286	---	964	36,250	36,250	Total Appropriation		37,156	41,892	38,457
Distribution by Object									
Special Purpose:									
83,449	4,881 ^R	964	89,294	89,294	General Institutional Operations	82	96,156	95,648	96,020
—	—	—	—	—	Performance Incentive Funding	82	—	372	372
—	—	—	—	—	Salary Program Funding	82	—	1,232	—
—	—	—	—	—	Enhancing Student Retention and Success	82	—	2,000	—
—	—	—	—	—	Enhancing Library Collection and Support	82	—	500	—
—	—	—	—	—	New Jersey Project on Inclusive Scholarship, Curriculum & Teaching	82	—	75	—
83,449	4,881	964	89,294	89,294	Total Special Purpose		96,156	99,827	96,392
83,449	4,881	964	89,294	89,294	Subtotal General Operations		96,156	99,827	96,392
(48,163)	(4,881)	(—)	(53,044)	(53,044)	Less Income Deductions		(59,000)	(57,935)	(57,935)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2465. MONTCLAIR STATE UNIVERSITY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
102,319	15,391	1,098	118,808	118,808	Institutional Support	82	120,459	124,450	124,222
102,319	15,391	1,098	118,808	118,808	Subtotal General Operations		120,459	124,450	124,222
LESS:									
(—)	(1,376)	(—)	(1,376)	(1,376)	Receipts from Tuition Increase		(2,227)	(—)	(—)
(26,989)	(6,213)	(3,712)	(36,914)	(36,914)	General Services Income		(37,507)	(41,306)	(41,306)
(475)	(502)	(—)	(977)	(977)	Conservation School Receipts		(975)	(975)	(975)
(14,269)	(3,245)	(—)	(17,514)	(17,514)	Auxiliary Funds Income		(17,745)	(17,745)	(17,745)
(6,446)	(4,055)	3,712	(6,789)	(6,789)	Special Funds Income		(4,793)	(4,792)	(4,792)
(13,922)	(—)	(—)	(13,922)	(13,922)	Employee Fringe Benefits		(14,863)	(15,573)	(15,573)
(62,101)	(15,391)	(—)	(77,492)	(77,492)	Total Income Deductions		(78,110)	(80,391)	(80,391)
40,218	—	1,098	41,316	41,316	Total Appropriation		42,349	44,059	43,831

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			
					Special Purpose:			
—	—	—	—	—	Base Adjustment	82	—	651
102,319	15,391 ^R	1,098	118,808	118,808	General Institutional Operations	82	120,459	123,376
—	—	—	—	—	Performance Incentive Funding	82	—	423
102,319	15,391	1,098	118,808	118,808	Total Special Purpose		120,459	124,450
102,319	15,391	1,098	118,808	118,808	Subtotal General Operations		120,459	124,450
(62,101)	(15,391)	(—)	(77,492)	(77,492)	Less Income Deductions		(78,110)	(80,391)

Language Recommendations — Grants-In-Aid – General Fund

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2470. THE COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
114,721	5,118	893	120,732	120,732	Institutional Support	82	129,660	131,422
114,721	5,118	893	120,732	120,732	Subtotal General Operations		129,660	131,422
					LESS:			
(—)	(1,950)	(—)	(1,950)	(1,950)	Receipts from Tuition Increase		(2,385)	(—)
(24,886)	(1,090)	(—)	(25,976)	(25,976)	General Services Income		(28,041)	(29,573)
(29,214)	(2,172)	(—)	(31,386)	(31,386)	Auxiliary Funds Income		(32,840)	(32,840)
(17,160)	94	(—)	(17,066)	(17,066)	Special Funds Income		(20,417)	(20,644)
(10,762)	(—)	(—)	(10,762)	(10,762)	Employee Fringe Benefits		(11,545)	(12,163)
(82,022)	(5,118)	(—)	(87,140)	(87,140)	Total Income Deductions		(95,228)	(95,220)
32,699	—	893	33,592	33,592	Total Appropriation		34,432	36,202
					Distribution by Object			
					Special Purpose:			
114,721	5,118 ^R	893	120,732	120,732	General Institutional Operations	82	129,660	130,169
—	—	—	—	—	Performance Incentive Funding	82	—	344
—	—	—	—	—	Salary Program Funding	82	—	909
114,721	5,118	893	120,732	120,732	Total Special Purpose		129,660	131,422
114,721	5,118	893	120,732	120,732	Subtotal General Operations		129,660	131,422
(82,022)	(5,118)	(—)	(87,140)	(87,140)	Less Income Deductions		(95,228)	(95,220)

Language Recommendations — Grants-In-Aid – General Fund

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2475. RAMAPO COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
45,283	10,546	472	56,301	56,301	82	51,191	54,824	52,812
45,283	10,546	472	56,301	56,301		51,191	54,824	52,812
LESS:								
(—)	(1,214)	(—)	(1,214)	(1,214)		(812)	(—)	(—)
(9,558)	(2,936)	(—)	(12,494)	(12,494)		(11,278)	(12,151)	(12,151)
(9,742)	(5,781)	(—)	(15,523)	(15,523)		(11,115)	(12,131)	(12,131)
(2,445)	(615)	(—)	(3,060)	(3,060)		(3,137)	(2,714)	(2,714)
(6,049)	(—)	(—)	(6,049)	(6,049)		(6,439)	(6,762)	(6,762)
(27,794)	(10,546)	(—)	(38,340)	(38,340)		(32,781)	(33,758)	(33,758)
17,489	—	472	17,961	17,961		18,410	21,066	19,054
Distribution by Object								
Special Purpose:								
45,283	10,546 ^R	472	56,301	56,301	82	51,191	52,444	52,628
—	—	—	—	—	82	—	184	184
—	—	—	—	—	82	—	1,356	—
—	—	—	—	—	82	—	240	—
—	—	—	—	—	82	—	500	—
—	—	—	—	—	82	—	100	—
45,283	10,546	472	56,301	56,301		51,191	54,824	52,812
45,283	10,546	472	56,301	56,301		51,191	54,824	52,812
(27,794)	(10,546)	(—)	(38,340)	(38,340)		(32,781)	(33,758)	(33,758)

Language Recommendations — Grants-In-Aid – General Fund

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
53,328	1,963	522	55,813	55,813	82	60,838	64,889	63,522
53,328	1,963	522	55,813	55,813		60,838	64,889	63,522
LESS:								
(—)	(978)	(—)	(978)	(978)		(1,469)	(—)	(—)
(15,222)	(123)	(—)	(15,345)	(15,345)		(17,762)	(19,809)	(19,809)
(10,167)	(900)	(—)	(11,067)	(11,067)		(12,074)	(12,940)	(12,940)

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
(1,903)	38	(—)	(1,865)	(1,865)		(1,988)	(2,088)	(2,088)
(6,960)	(—)	(—)	(6,960)	(6,960)		(7,457)	(7,894)	(7,894)
(34,252)	(1,963)	(—)	(36,215)	(36,215)		(40,750)	(42,731)	(42,731)
19,076	---	522	19,598	19,598		20,088	22,158	20,791
Distribution by Object								
Special Purpose:								
—	—	—	—	—	82	—	238	—
53,328	1,963 ^R	522	55,813	55,813				
—	—	—	—	—	82	60,838	63,120	63,321
—	—	—	—	—	82	—	201	201
—	—	—	—	—	82	—	844	—
—	—	—	—	—	82	—	195	—
—	—	—	—	—				
53,328	1,963	522	55,813	55,813	82	—	291	—
53,328	1,963	522	55,813	55,813		60,838	64,889	63,522
(34,252)	(1,963)	(—)	(36,215)	(36,215)		(40,750)	(42,731)	(42,731)

Language Recommendations — Grants-In-Aid – General Fund

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

805,720	—	-8,026	797,694	797,609	Total Appropriation, Department of State	832,807	895,786	860,579
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78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
327,907	—	—	327,907	327,907	04	331,935	338,400	338,400
324,504	—	—	324,504	324,504	04	334,048	337,737	337,737
138,650	—	—	138,650	137,807	04	145,576	131,650	131,650
68,842	—	—	68,842	68,842	04	73,841	70,000	70,000
859,903	---	---	859,903	859,060		885,400	877,787	877,787
LESS:								
(4,206)	(—)	(—)	(4,206)	(4,206)		(1,150)	(300)	(300)
(421,132)	(—)	(—)	(421,132)	(421,132)		(433,800)	(447,400)	(447,400)
(269,065)	(—)	(—)	(269,065)	(269,065)		(256,200)	(280,990)	(280,990)
(694,403)	(—)	(—)	(694,403)	(694,403)		(691,150)	(728,690)	(728,690)
165,500	---	---	165,500	164,657		194,250	149,097	149,097

GRANTS-IN-AID

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			
					Personal Services:			
533,464	—	—	533,464	532,621		546,636	553,287	553,287
533,464	—	—	533,464	532,621		546,636	553,287	553,287
140,855	—	—	140,855	140,855		140,776	140,400	140,400
48,161	—	—	48,161	48,161		50,015	50,100	50,100
					Special Purpose:			
1,219	—	—	1,219	1,219	04	1,288	1,300	1,300
68,842	—	—	68,842	68,842	04	73,841	70,000	70,000
12,367	—	—	12,367	12,367	04	20,860	10,800	10,800
54,995	—	—	54,995	54,995				
137,423	—	—	137,423	137,423	04	51,984	51,900	51,900
859,903	—	—	859,903	859,060		147,973	134,000	134,000
(694,403)	(—)	(—)	(694,403)	(694,403)		885,400	877,787	877,787
						(691,150)	(728,690)	(728,690)

Notes — Grants-In-Aid – General Fund

(a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

(b) The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

Language Recommendations — Grants-In-Aid – General Fund

In addition to the amount hereinabove a total of \$377,590 is charged to Petroleum Overcharge Reimbursement funds transferred from the Department of Human Services, for the purpose of increasing the use of public transportation.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
350	1,881	105	2,336	1,110	05	—	—	—
350	1,881	105	2,336	1,110		—	—	—
					Distribution by Object			
					Grants:			
	1,070							
300	811 ^R	105	2,286	1,060	05	—	—	—
50	—	—	50	50				
350	1,881	105	2,336	1,110	05	—	—	—
						—	—	—

Language Recommendations — Grants-In-Aid – General Fund

The unexpended balance as of June 30, 1999 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

165,850	1,881	105	167,836	165,767	Total Appropriation, Department of Transportation	194,250	149,097	149,097
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82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
147,475	6,093	—	153,568	142,108	Student Assistance Programs	46	151,695	159,510	159,510
22,170	—	—	22,170	22,170	Support to Independent Institutions	47	23,332	30,565	23,907
44,246	—	—	44,246	34,621	Miscellaneous Higher Education Programs	49	53,823	69,012	69,012
213,891	6,093	—	219,984	198,899	Total Appropriation		228,850	259,087	252,429
Distribution by Object									
Grants:									
1,337	181	-160	1,358	1,194	Veterinary Medicine Education Program	46	1,337	1,337	1,337
137,661	5,086	—	142,747	131,838	Tuition Aid Grants	46	141,661	149,456	149,456
65	7	-12	60	36	Public Tuition Benefits Grants	46	65	65	65
7,562	101	338	8,001	7,996	Coordinated Garden State Scholarship Programs ^(a)	46	7,562	7,562	7,562
400	259	-166	493	442	Part-Time Tuition Aid Grants—EOF Students	46	620	620	620
—	—	—	—	—	Miss New Jersey Educational Scholarship Program	46	—	20	20
—	207	—	207	171	Post Service Benefits—Urban School Service Corps	46	—	—	—
—	13	—	13	13	National Community Service – Innovative Programs	46	—	—	—
450	239	—	689	418	Minority Academic Careers Program	46	450	450	450
20,245	—	—	20,245	20,245	Aid to Independent Colleges and Universities	47	21,245	28,903	22,245
200	—	—	200	200	Clinical Legal Programs for the Poor—Seton Hall University (P.L. 1996, c.52)	47	200	200	200
65	—	—	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	47	65	65	65
100	—	—	100	100	Discrete Mathematics and Computer Science Center – Institute for Advanced Study	47	100	100	100
65	—	—	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	47	65	65	65
65	—	—	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U.	47	65	65	65
75	—	—	75	75	Laurie Chair in Women's Studies at Douglass College	47	75	75	75
65	—	—	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	47	65	65	65
65	—	—	65	65	Small Business and Entrepreneurship Chair at Rutgers University	47	65	65	65
100	—	—	100	100	Raoul Wallenberg Visiting Professorship in Human Rights—Rutgers University	47	100	100	100
75	—	—	75	75	Millicent Fenwick Research Professorship in Education at Monmouth University	47	75	75	75

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
1,050	—	—	1,050	1,050	Research Under Contract with the Institute of Medical Research, Camden	47	787	787	787
—	—	—	—	—	Acceleration in Computer Science for Minority Students – Monmouth University	47	5	—	—
—	—	—	—	—	Institute of Law and Mental Health of Seton Hall University	47	95	—	—
—	—	—	—	—	Health Law and Policy Institute of Seton Hall University	47	150	—	—
—	—	—	—	—	Renovations to Sister Joseph Residence Hall, Caldwell College	47	50	—	—
—	—	—	—	—	Renovation of McQuade Hall for the School of Diplomacy at Seton Hall University	47	125 ^S	—	—
—	—	—	—	—	Garden State Savings Bonds Incentive	49	—	400	400
—	—	—	—	—	Higher Education Capital Improvement Program – Debt Service	49	—	12,379	12,379
19,296	—	—	19,296	19,295	Equipment Leasing Fund – Debt Service	49	19,290	19,267	19,267
21,019	—	—	21,019	12,718	Higher Education Facilities Trust Fund – Debt Service	49	21,015	21,017	21,017
820	—	—	820	—	Higher Education Technology Bond – Debt Service	49	7,002	6,373	6,373
376	—	—	376	376	Marine Sciences Consortium	49	376	376	376
100	—	—	100	100	Georgian Court College High Technology Center	49	—	—	—
150	—	—	150	150	Institutional Alliance/Seton Hall University and Sussex County Community College	49	—	—	—
—	—	—	—	—	Chair in Educational Leadership, Rowan University	49	100	—	—
40	—	—	40	40	Ocean County Community College — Camp Viking	49	40	—	—
70	—	—	70	70	Children's Learning Center — Brookdale Community College	49	—	—	—
250	—	—	250	250	Salem County Community College —Glass Blowing Laboratory	49	—	—	—
150	—	—	150	150	Health Law and Policy Institute of Seton Hall University	49	—	—	—
175	—	—	175	175	New Jersey Coastal Monitoring Network	49	—	—	—
1,800	—	—	1,800	1,297	Outstanding Scholar Recruitment Program	49	6,000	9,200	9,200
213,891	6,093	—	219,984	198,899	Total Grants		228,850	259,087	252,429

Notes — Grants-In-Aid – General Fund

(a) Includes Garden State Scholarship, Edward J. Bloustein Distinguished Scholars, and Urban Scholars programs.

Language Recommendations — Grants-In-Aid – General Fund

For the purpose of implementing the “Independent College and University Assistance Act,” P.L. 1979, c.132 (C.18A:72B–15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 47,246 for fiscal year 1999.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor—Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The sums provided hereinabove and the unexpended balances as of June 30, 1999, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 1999, including refunds recognized after July 31, 1998, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Student Assistance Board shall provide to all qualified applicants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants—EOF Students program and available federal State Student Incentive Grant funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs and to the Miss New Jersey Educational Scholarship Program (C.18A:71-102 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Prog. Class.	1999 Adjusted Approp.	Year Ending June 30, 2000	
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended			Requested	Recommended
Distribution by Program								
700	—	200	900	900	38	550	550	550
700	—	200	900	900		550	550	550
Distribution by Object								
Grants:								
—	—	200	200	200	38	—	—	—
50	—	—	50	50	38	—	—	—
650	—	—	650	650	38	550	550	550
700	—	200	900	900		550	550	550

Language Recommendations — Grants-In-Aid – General Fund

The unexpended balance as of June 30, 1999 in the Prosperity New Jersey, Inc. account is appropriated.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Prog. Class.	1999 Adjusted Approp.	Year Ending June 30, 2000	
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended			Requested	Recommended
Distribution by Program								
14,684	32	—40	14,676	14,410	39	19,025	19,025	19,025
14,684	32	—40	14,676	14,410		19,025	19,025	19,025

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
Grants:								
11,958	1	—	11,959	11,838	Research and Development Programs	39	11,958	11,958
2,095	—	-19	2,076	1,962	Business Assistance	39	2,095	2,095
<u>631</u>	<u>31</u>	<u>-21</u>	<u>641</u>	<u>610</u>	Technology Transfer Program	39	<u>4,972</u>	<u>4,972</u>
14,684	32	-40	14,676	14,410	Total Grants		19,025	19,025

Language Recommendations — Grants-In-Aid – General Fund

The unexpended balance as of June 30, 1999 in the Science and Technology grants accounts is appropriated.

82. DEPARTMENT OF THE TREASURY 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>10,500</u>	—	—	<u>10,500</u>	<u>10,500</u>	Trial Services to Indigents and Special Programs	57	<u>10,500</u>	<u>10,500</u>
10,500	—	—	10,500	10,500	Total Appropriation		10,500	10,500
Distribution by Object								
Grants:								
2,500	—	—	2,500	2,500	State Legal Services Office	57	2,500	2,500
<u>8,000</u>	—	—	<u>8,000</u>	<u>8,000</u>	Legal Services of New Jersey – Legal Assistance in Civil Matters P.L.1996 c.52	57	<u>8,000</u>	<u>8,000</u>
10,500	—	—	10,500	10,500	Total Grants		10,500	10,500

Language Recommendations — Grants-In-Aid – General Fund

Receipts in excess of the amount hereinabove for Legal Services of New Jersey – Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

239,775	6,125	160	246,060	224,709	Total Appropriation, Department of the Treasury	258,925	289,162	282,504
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94. INTER-DEPARTMENTAL ACCOUNTS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>38,726</u>	—	—	<u>38,726</u>	<u>38,726</u>	Aid to Independent Authorities ^(a)	09	<u>60,964</u>	<u>79,667</u>
38,726	—	—	38,726	38,726	Total Appropriation		60,964	79,667
Distribution by Object								
Grants:								
—	—	—	—	—	Sports and Exposition Authority Operations	09	15,000	11,000

GRANTS-IN-AID

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
31,678	—	—	31,678	31,678	Sports and Exposition Authority – Debt Service	09	33,918	55,624	55,624
1,500	—	—	1,500	1,500	Camden Aquarium Management Agreement	09	1,500	1,500	1,500
5,548	—	—	5,548	5,548	New Jersey Performing Arts Center, EDA	09	5,546	5,543	5,543
—	—	—	—	—	Trenton Hotel Project	09	5,000 ^S	—	—
—	—	—	—	—	Liberty Science Center	09	—	6,000	6,000
38,726	—	—	38,726	38,726	Total Grants		60,964	79,667	79,667

Notes — Grants-In-Aid – General Fund

(a) Fiscal Year 1998 and 1999 appropriations data has been adjusted to reflect the shift of these items from Direct State Services – Interdepartmental Property Rentals and Utilities and Other Services to the Aid to Independent Authorities program classification.

Language Recommendations — Grants-In-Aid – General Fund

The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure to be constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

38,726	—	—	38,726	38,726	Total Appropriation, Inter-Departmental Accounts	60,964	79,667	79,667
4,072,377	174,712	34,699	4,281,788	4,180,345	Grand Total, Grants-in-Aid	4,401,508	4,595,876	4,554,011

STATE AID

STATE AID

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
7,004	—	—	7,004	7,004	Department of Agriculture	7,004	8,867	8,867
85,826	19,082	-403	104,505	90,525	Department of Community Affairs	52,536	62,036	62,036
942,722	2,486	-672	944,536	937,742	Department of Education	628,841	829,003	829,003
9,067	439	460	9,966	9,242	Department of Environmental Protection	8,062	10,262	10,262
20,866	—	—	20,866	20,862	Department of Health and Senior Services	27,347	26,982	26,982
388,256	27,975	-12,678	403,553	376,431	Department of Human Services	409,318	383,523	383,523
4,948	—	30	4,978	4,978	Department of Law and Public Safety	3,600	3,600	3,600
15,112	—	—	15,112	15,112	Department of State	16,812	22,547	16,812
178,241	—	—	178,241	167,556	Department of the Treasury	190,875	206,716	206,716
<i>1,652,042</i>	<i>49,982</i>	<i>-13,263</i>	<i>1,688,761</i>	<i>1,629,452</i>	<i>Total Appropriation</i>	<i>1,344,395</i>	<i>1,553,536</i>	<i>1,547,801</i>

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
7,004	—	—	7,004	7,004	06	7,004	8,742	8,742
—	—	—	—	—	08	—	125	125
<u>7,004</u>	<u>—</u>	<u>—</u>	<u>7,004</u>	<u>7,004</u>		<u>7,004</u>	<u>8,867</u>	<u>8,867</u>
Distribution by Object								
State Aid:								
—	—	—	—	—	06	—	1,738	1,738
439	—	—	439	439	06	439	439	439
6,565	—	—	6,565	6,565	06	6,565	6,565	6,565
—	—	—	—	—	08	—	25	25
—	—	—	—	—	08	—	100	100
<u>7,004</u>	<u>—</u>	<u>—</u>	<u>7,004</u>	<u>7,004</u>		<u>7,004</u>	<u>8,867</u>	<u>8,867</u>
7,004	—	—	7,004	7,004	Total Appropriation, Department of Agriculture		7,004	8,867

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
17,125	15,494	-523	32,096	21,359	02	16,675	16,675	16,675
67,815	3,588	—	71,403	68,190	04	35,815	45,315	45,315
46	—	—	46	46	06	46	46	46
<u>84,986</u>	<u>19,082</u>	<u>-523</u>	<u>103,545</u>	<u>89,595</u>		<u>52,536</u>	<u>62,036</u>	<u>62,036</u>
Distribution by Object								
State Aid:								
200 ^S	—	—	200	—	02	—	—	—
—	190	—	190	85	02	—	—	—
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750
13,925	4,349 10,955 ^R	-523	28,706	18,274	02	13,925	13,925	13,925
250	—	—	250	250	02	—	—	—
500	8	—	508	301	04	500	—	—
—	17	—	17	16	04	—	—	—
—	3,249	—	3,249	476	04	—	—	—
315	—	—	315	253	04	315	315	315
33,000	—	—	33,000	33,000	04	33,000	33,000	33,000

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
—	314	—	314	144	Extraordinary Municipal Costs Related to Chemical Plant Explosion – Lodi Borough	04	—	—	—
2,000	—	—	2,000	2,000	Watershed Moratorium Offset Aid	04	2,000	—	—
10,000 ^S	—	—	10,000	10,000	Special Assistance to Jersey City	04	—	—	—
7,000 ^S	—	—	7,000	7,000	Special Assistance to the City of Paterson	04	—	—	—
15,000 ^S	—	—	15,000	15,000	Special Assistance to the City of Camden	04	—	12,000	12,000
46	—	—	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
84,986	19,082	-523	103,545	89,595	Total State Aid		52,536	62,036	62,036

Language Recommendations — State Aid – General Fund

Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account are appropriated.

The unexpended balance as of June 30, 1999, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non–profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1999 in the Neighborhood Preservation–Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The unexpended balance as of June 30, 1999 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the “Local Budget Law,” P.L. 1960, c. 169 (C.40A:4–1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4–45.3).

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

In addition to any other powers conferred by law, the Local Finance Board is hereby authorized to create, by resolution, a financial review board to approve, implement and enforce a financial plan for any municipality for which the Director of the Division of Local Government Services in the Department of Community Affairs has determined that conditions exist that create extreme difficulty in adopting a budget in compliance with Local Budget Law, in issuing indebtedness as permitted by law, or in funding capital improvements essential to the protection of the public health, safety and welfare. Any financial review board so created shall consist of seven members appointed by the Governor, and shall exercise its powers and duties under rules and regulations adopted by the Local Finance Board. Any municipality subject to said board shall establish a financial plan, subject to the board’s approval, to address the budgetary, operational, capital and economic development needs of the municipality. The financial review board shall have the power to approve: the annual budget of the municipality, the issuance of debt, all contracts entered into during the time of supervision of the financial review board and municipal expenditures if so directed by the Local Finance Board, to the extent that the Board shall specify.

In addition to other powers conferred by law, the Local Finance Board is hereby authorized to approve, by resolution, the continuation of the Financial Review Board which was created by the Local Finance Board pursuant to P.L. 1998, c.45. The amount herein appropriated as Special Aid to the City of Camden shall be paid to the City of Camden upon recommendation of the Director of the Division of Local Government Services and upon the reauthorization of the Financial Review Board by the Local Finance Board.

22. DEPARTMENT OF COMMUNITY AFFAIRS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Prog. Class.	Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
840	—	120	960	930	39	—	—	—
840	—	120	960	930		—	—	—
Total Appropriation								
Distribution by Object								
State Aid:								
840	—	—	840	840	39	—	—	—
—	—	120	120	90	39	—	—	—
840	—	120	960	930		—	—	—
85,826	19,082	-403	104,505	90,525	Total Appropriation, Department of Community Affairs			
						52,536	62,036	62,036

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Prog. Class.	Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
771,555	—	1,164	772,719	772,719	01	409,732	595,579	595,579
73,747	650	-730	73,667	69,684	02	82,695	80,510	80,510
64,402	—	-226	64,176	64,128	03	69,789	66,937	66,937
2,448	—	—	2,448	2,181	04	2,448	2,448	2,448
912,152	650	208	913,010	908,712		564,664	745,474	745,474
Total Appropriation								
Distribution by Object								
State Aid:								
759,789	—	1,164	760,953	760,953	01	398,521	585,602	585,602
10,060	—	—	10,060	10,060	01	10,011	9,977	9,977
475 ^S	—	—	475	475	01	—	—	—
943 ^S	—	—	943	943	01	1,200 ^S	—	—
288	—	—	288	288	01	—	—	—
8,973	—	—	8,973	8,966	02	8,973	8,973	8,973
22,253	—	—	22,253	22,153	02	24,280	25,071	25,071
28,535	650	-650	28,535	24,778	02	30,856	31,880	31,880
2,084	—	-80	2,004	1,892	02	2,084	2,084	2,084

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
11,902	—	—	11,902	11,895	Nonpublic Nursing Services Aid	02	12,502	12,502	12,502
—	—	—	—	—	Nonpublic Technology Initiative	02	4,000	—	—
100	—	—	100	100	Emergency Fund	03	100	100	100
450	—	—	450	450	County College Urban Education	03	—	—	—
400	—	—	400	400	Educational Information and Resource Center	03	400	—	—
6,418									
2,150 ^S	—	-306	8,262	8,214	Payments for Institutionalized Children—Unknown District of Residence	03	10,056	12,356	12,356
60	—	—	60	60	Somerset County Vo-Tech/High Tech Coordinator	03	—	—	—
75	—	—	75	75	Florence Township School District – Facility Repairs	03	—	—	—
241	—	—	241	241	Maurice River School District Statistical Anomaly Correction Aid	03	—	—	—
200	—	—	200	200	Southampton School District Statistical Anomaly Correction Aid	03	—	—	—
65	—	—	65	65	Roosevelt School District – Roof	03	—	—	—
50,378	—	80	50,458	50,458	Distance Learning Network Aid	03	52,225	54,481	54,481
—	—	—	—	—	Glen Ridge School District – Safety Improvements Ridgwood Ave. Elementary School	03	80	—	—
50	—	—	50	50	Total Language Immersion	03	—	—	—
50	—	—	50	50	Impact Aid Replacement – Northern Burlington County Regional	03	—	—	—
—	—	—	—	—	Maurice River School District – Supplemental Aid	03	437	—	—
—	—	—	—	—	Wildwood, Education Impact Aid	03	950	—	—
—	—	—	—	—	Folsom Borough – Education Impact Aid	03	267	—	—
—	—	—	—	—	Delran School District – Education Impact Aid	03	100	—	—
—	—	—	—	—	Cinnaminson School District – Education Impact Aid	03	100	—	—
—	—	—	—	—	Medford Lakes, Impact Aid	03	84	—	—
—	—	—	—	—	Southampton – Education Impact Aid	03	173	—	—
—	—	—	—	—	Waterford Township – Education Impact Aid	03	429	—	—
—	—	—	—	—	Chesilhurst Borough Impact Aid	03	90	—	—
—	—	—	—	—	North Wildwood – Education Impact Aid	03	86	—	—
—	—	—	—	—	Woodbury School District – Education Impact Aid	03	300	—	—
—	—	—	—	—	Woodland School District	03	259	—	—
—	—	—	—	—	Sussex-Wantage Regional School—Elevator for ADA Compliance	03	75	—	—
—	—	—	—	—	Bloomfield Board of Education Track and Field Improvements	03	60	—	—
—	—	—	—	—	High Bridge Middle School Asbestos Abatement Program	03	500	—	—

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Brunswick Health Sciences and Technology High School	03	500	—	—
—	—	—	—	—	Kearny Program Retention	03	300	—	—
—	—	—	—	—	Vanderveer School Safety Improvements, Somerville	03	300	—	—
—	—	—	—	—	Somerset County Vocational and Technical School Technology Equipment Upgrade	03	75	—	—
—	—	—	—	—	Pompton Lakes Computer System Integration Pilot Program	03	151	—	—
—	—	—	—	—	Bethlehem Township School District Computer Purchase	03	20	—	—
—	—	—	—	—	United Brothers of Long Branch, Long Branch Board of Education	03	8	—	—
—	—	—	—	—	Mansfield Township Board of Education (Burlington) – Technology Grant	03	50	—	—
—	—	—	—	—	New Hanover Board of Education Technology Grant	03	50	—	—
—	—	—	—	—	Hardwick School District / Pahaquarry Township Impact Aid	03	7	—	—
—	—	—	—	—	Freehold Borough High School Spanish Club	03	7	—	—
—	—	—	—	—	Total Language Immersion – Wallington School District	03	50	—	—
—	—	—	—	—	Toms River School District Extraordinary Enrollment Increase Aid	03	1,300	—	—
—	—	—	—	—	Hackettstown School District Transition Aid	03	200	—	—
1,800	—	—	1,800	1,800	Willingboro School District Statistical Anomaly Correction Aid	03	—	—	—
180	—	—	180	180	Stanhope School District Statistical Anomaly Correction Aid	03	—	—	—
500	—	—	500	500	Wildwood – Education Impact Aid	03	—	—	—
135	—	—	135	135	Education Impact Aid – Folsom School District	03	—	—	—
75	—	—	75	75	Franklin Elementary School – Elevator	03	—	—	—
750	—	—	750	750	Technology Initiative – East Brunswick Schools	03	—	—	—
325	—	—	325	325	Auditorium – Ewing High School	03	—	—	—
211	—	—	211	186	Evening School for the Foreign Born	04	211	211	211
1,213	—	—	1,213	971	High School Equivalency	04	1,213	1,213	1,213
1,024	—	—	1,024	1,024	Adult Literacy	04	1,024	1,024	1,024
912,152	650	208	913,010	908,712	Total State Aid		564,664	745,474	745,474

Language Recommendations — State Aid – General Fund

Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40–30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1998.

STATE AID

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent eighth grade early warning test and the high school proficiency test.

Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1999-2000 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$730.73.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A:7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P.L. 1971, c.271 (C.18A:46-31) as amended by section 77 of P.L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

Notwithstanding the provisions of section 14 of P.L.1977, c.193(C.18A: 46A-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,135.24 for an initial evaluation or reevaluation for examination and classification: \$340.39 for an annual review for examination and classification; and \$862.76 for speech correction.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
6,821	—	—	6,821	6,608	General Vocational Education	20	6,321	5,460	5,460
6,821	—	—	6,821	6,608	Total Appropriation		6,321	5,460	5,460
Distribution by Object									
State Aid:									
861	—	—	861	861	District and Regional Vocational Education	20	861	—	—
5,460	—	—	5,460	5,459	Vocational Education	20	5,460	5,460	5,460
500	—	—	500	288	At-Risk Youth Employment Internship Program	20	—	—	—
6,821	—	—	6,821	6,608	Total State Aid		6,321	5,460	5,460

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
1,000	1,836	—	2,836	1,003	Pupil Transportation	36	1,000	1,000	1,000
9,204	—	—	9,204	8,973	Facilities Planning and School Building Aid	38	39,850	57,147	57,147

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
13,545	—	-880	12,665	12,446	Teachers' Pension and Annuity Assistance	39	17,006	19,922	19,922
23,749	1,836	-880	24,705	22,422	Total Appropriation		57,856	78,069	78,069
Distribution by Object									
State Aid:									
1,000	1,836	—	2,836	1,003	School Bus Crossing Arms	36	1,000	1,000	1,000
9,204	—	—	9,204	8,973	School Building Aid Debt Service	38	7,655	7,147	7,147
—	—	—	—	—	School Construction & Renovation Fund	38	32,195 ^(a)	50,000	50,000
9	—	—	9	5	Minimum Pension for Pre-1955 Retirees	39	6	6	6
13,536	—	-880	12,656	12,441	Additional Health Benefits	39	17,000	19,916	19,916
23,749	1,836	-880	24,705	22,422	Total State Aid		57,856	78,069	78,069

Notes — State Aid – General Fund

(a) The fiscal 1999 appropriation for the School Construction and Renovation Fund has been reduced by \$17,805 and transferred to the School Building Aid account.

Language Recommendations — State Aid – General Fund

The unexpended balance as of June 30, 1999 in the School Construction and Renovation Fund is appropriated for the same purpose.

942,722	2,486	-672	944,536	937,742	Total Appropriation, Department of Education	628,841	829,003	829,003
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DEPARTMENT OF EDUCATION

The unexpended balances as of June 30, 1999 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
100	—	—	100	100	Distribution by Program				
100	—	—	100	100	Natural Resources Engineering	21	—	—	—
					Total Appropriation		—	—	—
Distribution by Object									
State Aid:									
100 ^S	—	—	100	100	Seawood Harbor Dredging	21	—	—	—
100	—	—	100	100	Total State Aid		—	—	—

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
877	—	—	877	877	07	—	—	—
877	—	—	877	877		—	—	—
Total Appropriation								
Distribution by Object								
State Aid:								
150 ^S	—	—	150	150	07	—	—	—
102 ^S	—	—	102	102	07	—	—	—
50 ^S	—	—	50	50	07	—	—	—
275 ^S	—	—	275	275	07	—	—	—
100 ^S	—	—	100	100	07	—	—	—
200 ^S	—	—	200	200	07	—	—	—
877	—	—	877	877		—	—	—
Total State Aid								

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	—	251	251	—	05	—	—	—
—	39	—	39	39	09	—	—	—
—	39	251	290	39		—	—	—
Total Appropriation								
Distribution by Object								
State Aid:								
—	—	251	251	—	05	—	—	—
—	39	—	39	39	09	—	—	—
—	39	251	290	39		—	—	—
Total State Aid								

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
5,637	—	9	5,646	5,573	99	5,609	7,809	7,809
5,637	—	9	5,646	5,573		5,609	7,809	7,809
Total Appropriation								

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
State Aid:								
468	—	—	468	468	Mosquito Control, Research, Administration and Operations	99	470	470
2,100	—	—	2,100	2,029	Payment In Lieu of Taxes	99	2,320	4,520
2,654	—	9	2,663	2,663	Administration, Planning and Development Activities of the Pinelands Commission	99	2,654	2,654
165	—	—	165	163	Grants to Local Environmental Commissions	99	165	165
250 ^S	—	—	250	250	Pinelands Economic Development	99	—	—
5,637	—	9	5,646	5,573	<i>Total State Aid</i>		5,609	7,809

Language Recommendations — State Aid – General Fund

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1999 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. ENFORCEMENT POLICY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
2,453	400	200	3,053	2,653	Water Pollution Control	08	2,453	2,453
2,453	400	200	3,053	2,653	<i>Total Appropriation</i>		2,453	2,453
Distribution by Object								
State Aid:								
2,453	—	200	2,653	2,653	County Environmental Health Act	08	2,453	2,453
—	400	—	400	—	Operation Clean Shores	08	—	—
2,453	400	200	3,053	2,653	<i>Total State Aid</i>		2,453	2,453

Language Recommendations — State Aid – General Fund

The unexpended balance as of June 30, 1999 in the Operation Clean Shores State Aid account is appropriated for state and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.

9,067	439	460	9,966	9,242	Total Appropriation, Department of Environmental Protection	8,062	10,262	10,262
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STATE AID

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
15,021	—	—	15,021	15,021	02	19,469	19,469	19,469
<u>3,600</u>	—	—	<u>3,600</u>	<u>3,600</u>	03	<u>4,165</u>	<u>4,100</u>	<u>4,100</u>
18,621	—	—	18,621	18,621		23,634	23,569	23,569
Distribution by Object								
State Aid:								
15,021	—	—	15,021	15,021	02	19,469	19,469	19,469
<u>3,600</u>	—	—	<u>3,600</u>	<u>3,600</u>	03	<u>4,165</u>	<u>4,100</u>	<u>4,100</u>
18,621	—	—	18,621	18,621		23,634	23,569	23,569

Language Recommendations — State Aid – General Fund

The capitation is set not to exceed 40 cents for the year ending June 30, 2000 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the Early Childhood Intervention program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,241</u>	55	<u>3,713</u>	<u>3,413</u>	<u>3,413</u>
2,245	—	—	2,245	2,241		3,713	3,413	3,413
Distribution by Object								
State Aid:								
840	—	—	840	840	55	1,163	863	863
<u>1,405</u>	—	—	<u>1,405</u>	<u>1,401</u>	55	<u>2,550</u>	<u>2,550</u>	<u>2,550</u>
2,245	—	—	2,245	2,241		3,713	3,413	3,413
20,866	—	—	20,866	20,862	Total Appropriation, Department of Health and Senior Services		27,347	26,982

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
76,000	4,040	1,300	81,340	76,647	08	80,300	80,300	80,300
76,000	4,040	1,300	81,340	76,647		80,300	80,300	80,300
Distribution by Object								
State Aid:								
76,000	4,040	1,300	81,340	76,647				
Support of Patients in					08	80,300	80,300	80,300
County Psychiatric Hospitals								
76,000	4,040	1,300	81,340	76,647		80,300	80,300	80,300
Total State Aid						80,300	80,300	80,300

Language Recommendations — State Aid – General Fund

The unexpended balance as of June 30, 1999, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
833,741	28,478	-58,405	803,814	677,019	15	686,898	670,344	670,344
833,741	28,478	-58,405	803,814	677,019		686,898	670,344	670,344
LESS:								
Federal Funds								
(521,485)	(4,543)	44,427	(481,601)	(377,235)	15	(357,880)	(367,121)	(367,121)
(521,485)	(4,543)	44,427	(481,601)	(377,235)		(357,880)	(367,121)	(367,121)
312,256	23,935	-13,978	322,213	299,784		329,018	303,223	303,223
Distribution by Object								
State Aid:								
3,405	1,112	—	4,517	475	15	4,939	4,939	4,939
210,196	-12,727	-915	196,554	176,139	15	200,234	186,734	186,734
—	3,892	—	3,892	3,892	15	—	—	—
County Administration								

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
335,347	7,979	-26,050	317,276	260,801	Work First New Jersey – Client Benefits	15	217,549 ^(a)	209,714	209,714
23,666	14,657	-387	37,936	31,297	Federal Energy Assistance Program	15	23,123	23,123	23,123
10,418	9	—	10,427	9	Title XX Urban Empowerment Zone	15	—	—	—
—	2,604	—	2,604	2,604	Title XX Enterprise Community Grant	15	—	—	—
195	—	—	195	—	Cost Of Living Adjustment	15	— ^(b)	185	185
43,910	—	-5,615	38,295	38,295	General Assistance Emergency Assistance Program	15	36,446	34,657	34,657
102,273	8,158	-29,905	80,526	63,849	Payments to Municipalities for Cost of General Assistance	15	95,455	95,371	95,371
30,074	5	1,294	31,373	25,753	Work First New Jersey – Emergency Assistance	15	22,285	22,971	22,971
58,577	2,789	-3,069	58,297	57,673	Payments for Supplemental Security Income	15	60,647	61,519	61,519
8,120	—	2,243	10,363	10,283	State Supplemental Security Income Administrative Fee to SSA	15	12,604	10,268	10,268
7,560	—	-4,148	3,412	2,190	General Assistance County Administration	15	9,863	9,863	9,863
—	—	—	—	—	Food Stamp Administration – State	15	— ^(c)	9,500	9,500
—	—	4,523	4,523	3,759	Food Stamps for Legal Aliens	15	3,253	1,000	1,000
—	—	3,624	3,624	—	Fair Labor Standards Act– Minimum Wage Requirements (TANF)	15	500	500	500
833,741	28,478	-58,405	803,814	677,019	Total State Aid		686,898	670,344	670,344
					LESS:				
(521,485)	(4,543)	44,427	(481,601)	(377,235)	Federal Funds		(357,880)	(367,121)	(367,121)

Notes — State Aid – General Fund

(a) Appropriation to be supplemented by \$8,012,000 in carry forward funds.

(b) Appropriation of \$182,000 distributed to applicable operating accounts.

(c) Appropriation to be supplemented by \$7,125,000 in carry forward funds.

Language Recommendations — State Aid – General Fund

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1999 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 1999 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances as of June 30, 1999 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2000, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

The unexpended balances in the Exxon Oil Overcharge and Stripper Well accounts previously appropriated to the Department of Human Services are transferred to the Department of Transportation for the purpose of funding light rail and alternative fuel vehicles programs.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for the General Assistance (GA) for pharmaceutical services shall be expended unless participating pharmacies are also Medicare providers.

Notwithstanding the provisions of subsection a. of section 4 of P.L. 1997, c. 37 (C. 44:10-74), for cash assistance benefits to recipients with dependent children, the State and federal governments' share shall be at the rate of 87.5% for the period of January 1 through June 30, 1999, and at a rate of 102.5% for the period of July 1 through December 31, 1999; except that the total payment of the State and federal share of expenditures during January through December 31, 1999 shall not exceed 95%.

Of the amount appropriated hereinabove for Work First New Jersey – Client Benefits, \$7,600,000 is available to offset the costs of the Property Tax Relief Act of 1991 (P.L. 1991, c. 63, section 14). The matching rates will be maintained at 95 percent State/federal and 5 percent county, as stated in N.J.S.A. 44:10-74.4.a.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2000 for prescription expenditures made to providers on behalf of General Assistance (GA) clients are appropriated for the Payments to Municipalities for Cost of General Assistance account.

Notwithstanding any law to the contrary, the unexpended balances as of June 30, 1999 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

388,256	27,975	-12,678	403,553	376,431	Total Appropriation, Department of Human Services	409,318	383,523	383,523
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,948	—	30	4,978	4,978	Criminal Justice	09	3,600	3,600
4,948	—	30	4,978	4,978	Total Appropriation		3,600	3,600
Distribution by Object								
State Aid:								
3,600	—	—	3,600	3,600	Safe and Secure Neighborhoods Program	09	3,600	3,600

STATE AID

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
300	—	—	300	300	Cliffside Park—Law and Public Safety	09	—	—	—
50	—	—	50	50	Little Ferry—Law and Public Safety	09	—	—	—
75	—	—	75	75	South Hackensack—Law and Public Safety	09	—	—	—
75	—	—	75	75	Garfield—Law and Public Safety	09	—	—	—
75	—	—	75	75	Ridgefield—Law and Public Safety	09	—	—	—
100	—	—	100	100	Paramus—Law and Public Safety	09	—	—	—
50	—	—	50	50	Penns Grove—Law and Public Safety	09	—	—	—
348	—	—	348	348	Nutley, Public Safety Personnel and Equipment	09	—	—	—
55	—	—	55	55	East Rutherford Regional Shooting Range	09	—	—	—
55	—	—	55	55	Rutherford Regional Shooting Range	09	—	—	—
55	—	—	55	55	Carlstadt Regional Shooting Range	09	—	—	—
55	—	—	55	55	Moonachie Regional Shooting Range	09	—	—	—
55	—	—	55	55	Woodridge Regional Shooting Range	09	—	—	—
—	—	30	30	30	Community Prosecutors Block Grant	09	—	—	—
4,948	—	30	4,978	4,978	Total State Aid		3,600	3,600	3,600
4,948	—	30	4,978	4,978	Total Appropriation, Department of Law and Public Safety		3,600	3,600	3,600

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
2,000	—	—	2,000	2,000	Museum Services	06	2,700	2,700	2,700
2,000	—	—	2,000	2,000	Total Appropriation		2,700	2,700	2,700
Distribution by Object									
State Aid:									
2,000	—	—	2,000	2,000	Operational Grant for Newark Museum	06	2,700	2,700	2,700
2,000	—	—	2,000	2,000	Total State Aid		2,700	2,700	2,700

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
<u>13,112</u>	<u>---</u>	<u>---</u>	<u>13,112</u>	<u>13,112</u>	Library Services	51	<u>14,112</u>	<u>19,847</u>	<u>14,112</u>
<u>13,112</u>	<u>---</u>	<u>---</u>	<u>13,112</u>	<u>13,112</u>	Total Appropriation		14,112	19,847	14,112
Distribution by Object									
State Aid:									
7,665	---	3	7,668	7,668	Per Capita Library Aid	51	8,665	10,300	8,665
100	---	---	100	100	Emergency Aid/Incentive Grants	51	100	100	100
4,777	---	---	4,777	4,777	Library Network	51	4,777	4,777	4,777
<u>570</u>	<u>---</u>	<u>-3</u>	<u>567</u>	<u>567</u>	Library Development Aid	51	<u>570</u>	<u>4,670</u>	<u>570</u>
<u>13,112</u>	<u>---</u>	<u>---</u>	<u>13,112</u>	<u>13,112</u>	Total State Aid		14,112	19,847	14,112
15,112	---	---	15,112	15,112	Total Appropriation, Department of State		16,812	22,547	16,812

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
<u>140,062</u>	<u>---</u>	<u>---</u>	<u>140,062</u>	<u>136,290</u>	Aid to County Colleges	48	<u>159,799</u>	<u>174,324</u>	<u>174,324</u>
<u>140,062</u>	<u>---</u>	<u>---</u>	<u>140,062</u>	<u>136,290</u>	Total Appropriation		159,799	174,324	174,324
Distribution by Object									
State Aid:									
108,186	---	---	108,186	108,186	Operational Costs	48	120,186	132,186	132,186
15,376	---	---	15,376	12,059	Debt Service N.J.S.18A:64A-22	48	21,376	23,070	23,070
15,016	---	-425	14,591	14,260	Employer Contributions-Alternate Benefit Program	48	15,910	15,981	15,981
143	---	---	143	108	Employer Contributions-Teachers' Pension and Annuity Fund	48	391	327	327
801	---	425	1,226	1,216	Additional Health Benefits	48	1,417	2,240	2,240
500	---	---	500	421	Employer Contributions-FICA for County College Members of TPAF	48	450	450	450
<u>40</u>	<u>---</u>	<u>---</u>	<u>40</u>	<u>40</u>	Debt Service on Pension Obligation Bonds	48	<u>69</u>	<u>70</u>	<u>70</u>
<u>140,062</u>	<u>---</u>	<u>---</u>	<u>140,062</u>	<u>136,290</u>	Total State Aid		159,799	174,324	174,324

Language Recommendations — State Aid – General Fund

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

STATE AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
4,267	—	—	4,267	4,267	Other Distributed Taxes	27	—	—	—
1,049	—	—	1,049	1,011	County Boards of Taxation	28	1,049	1,049	1,049
20,778	—	—	20,778	13,903	Locally Provided Services	29	20,775	20,000	20,000
12,085	—	—	12,085	12,085	Consolidated Police and Firemen's Pension Fund	35	9,252	11,343	11,343
38,179	—	—	38,179	31,266	Total Appropriation		31,076	32,392	32,392
Distribution by Object									
State Aid:									
4,267	—	—	4,267	4,267	New Jersey Firemen's Home and the New Jersey Firemen's Association	27	— ^(a)	—	—
1,049	—	—	1,049	1,011	County Tax Board Members	28	1,049	1,049	1,049
103	—	—	103	103	Palisades Interstate Park PILOT Aid	29	100	—	—
675	—	—	675	675	Pinelands Area Municipality Aid	29	675	—	—
20,000 ^S	—	—	20,000	13,125	Solid Waste Management – County Environmental Investment Debt Service Aid	29	20,000 ^S	20,000	20,000
12,085	—	—	12,085	12,085	Debt Service on Pension Obligation Bonds	35	3,103	8,708	8,708
—	—	—	—	—	Police and Firemen's Retirement System, Health Benefits	35	6,149	2,635	2,635
38,179	—	—	38,179	31,266	Total State Aid		31,076	32,392	32,392

Notes — State Aid – General Fund

(a) As a result of P.L. 1997, c.41, the collection of taxes received from foreign fire insurance companies and payments to the New Jersey Firemen's Home are now the responsibility of the New Jersey Firemen's Association.

Language Recommendations — State Aid – General Fund

Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A–1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A–1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 1999 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A–16 et seq.) and P.L. 1940, c. 5 (C.54:30A–49 et seq.) shall lapse.

There is appropriated \$750,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A–1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B–7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management–County Environmental Investment Debt Service Aid, in addition to the unexpended balance as of June 30, 1999 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E–1 et seq.) and the “Solid Waste Utility Control Act,” P.L.1970, c.40 (C.48:13A–1 et seq.) in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and the progress of each county and county authority in implementing the audit recommendations.

The unexpended balance as of June 30, 1999 in the Police and Firemen’s Retirement System, Health Benefits account is appropriated for the same purpose.

178,241	—	—	178,241	167,556	Total Appropriation, Department of the Treasury	190,875	206,716	206,716
1,652,042	49,982	–13,263	1,688,761	1,629,452	Grand Total, State Aid	1,344,395	1,553,536	1,547,801

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
325,000	—	—	325,000	322,590	Property Tax Relief Fund – Grants-in-Aid			
					Department of the Treasury	324,600	548,300	548,300
325,000	—	—	325,000	322,590	Total Property Tax Relief Fund – Grants-in-Aid	324,600	548,300	548,300
					Property Tax Relief Fund – State Aid			
786,054	—	—	786,054	786,053	Department of Community Affairs	786,363	797,863	797,863
4,384,372	—	672	4,385,044	4,359,622	Department of Education	5,308,119	5,201,262	5,201,262
42,433	—	—	42,433	41,436	Department of the Treasury	36,415	34,015	34,015
5,212,859	—	672	5,213,531	5,187,111	Total Property Tax Relief Fund – State Aid	6,130,897	6,033,140	6,033,140
5,537,859	---	672	5,538,531	5,509,701	Total Property Tax Relief Fund	6,455,497	6,581,440	6,581,440
					Casino Control Fund – Direct State Services			
32,251	6	—	32,257	30,636	Department of Law and Public Safety	32,251	32,251	32,251
22,510	347	—	22,857	22,443	Department of the Treasury	22,510	22,915	22,915
54,761	353	---	55,114	53,079	Total Casino Control Fund	54,761	55,166	55,166
					Casino Revenue Fund – Direct State Services			
612	—	249	861	844	Department of Health and Senior Services	871	871	871
92	1	—	93	64	Department of Law and Public Safety	92	92	92
704	1	249	954	908	Total Casino Revenue Fund – Direct State Services	963	963	963
					Casino Revenue Fund – Grants-in-Aid			
277,659	33,190	-249	310,600	302,947	Department of Health and Senior Services	256,838	258,002	258,002
28,184	—	—	28,184	27,836	Department of Human Services	28,221	28,221	28,221
2,440	—	—	2,440	2,440	Department of Labor	2,440	2,440	2,440
308,283	33,190	-249	341,224	333,223	Total Casino Revenue Fund – Grants-in-Aid	287,499	288,663	288,663
					Casino Revenue Fund – State Aid			
22,227	—	—	22,227	22,227	Department of Transportation	22,506	22,811	22,811
17,180	—	—	17,180	17,180	Department of the Treasury	17,180	17,180	17,180
39,407	—	—	39,407	39,407	Total Casino Revenue Fund – State Aid	39,686	39,991	39,991
348,394	33,191	---	381,585	373,538	Total Casino Revenue Fund	328,148	329,617	329,617
					Gubernatorial Elections Fund – Direct State Services			
10,396	2	150	10,548	10,129	Department of Law and Public Safety	---	---	---
10,396	2	150	10,548	10,129	Total Gubernatorial Elections Fund	---	---	---
5,951,410	33,546	822	5,985,778	5,946,447	Total Appropriation	6,838,406	6,966,223	6,966,223

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS SUMMARIES OF APPROPRIATIONS (thousands of dollars)

PROPERTY TAX RELIEF FUND - GRANTS-IN-AID

<i>Department of the Treasury</i>	
Homestead Rebates	348,300
Direct School Tax Relief	<u>200,000</u>
Total Department of the Treasury	<u>548,300</u>
Total Property Tax Relief Fund - Grants-In-Aid	<u>548,300</u>

PROPERTY TAX RELIEF FUND - STATE AID

<i>Department of Community Affairs</i>	
Local Government Services	<u>797,863</u>
Total Department of Community Affairs	<u>797,863</u>
<i>Department of Education</i>	
General Formula Aid	3,128,573
Miscellaneous Grants-In-Aid	27,114
Bilingual Education and Equity Issues	55,477
Programs for Disadvantaged Youths	190,385
Special Education	692,125
General Vocational Education	34,089
Pupil Transportation	265,264
Facilities Planning and School Building Aid	127,701
Teachers' Pension and Annuity Assistance	<u>680,534</u>
Total Department of Education	<u>5,201,262</u>
<i>Department of the Treasury</i>	
Reimbursement of Senior/Disabled Citizens and Veterans Tax Exemptions	<u>34,015</u>
Total Department of the Treasury	<u>34,015</u>
Total Property Tax Relief Fund - State Aid	<u>6,033,140</u>
Total Property Tax Relief Fund	<u>6,581,440</u>

CASINO CONTROL FUND - DIRECT STATE SERVICES

<i>Department of Law and Public Safety</i>	
Gaming Enforcement	<u>32,251</u>
Total Department of Law and Public Safety	<u>32,251</u>
<i>Department of the Treasury</i>	
Administration of Casino Gambling	<u>22,915</u>
Total Department of the Treasury	<u>22,915</u>
Total Casino Control Fund	<u>55,166</u>

CASINO REVENUE FUND - DIRECT STATE SERVICES

<i>Department of Health and Senior Services</i>	
Programs for the Aged	<u>871</u>
Total Department of Health and Senior Services	<u>871</u>

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS SUMMARIES OF APPROPRIATIONS (thousands of dollars)

<i>Department of Law and Public Safety</i>	
Operation of State Professional Boards	92
Total Department of Law and Public Safety	92
Total Casino Revenue Fund - Direct State Services	963

CASINO REVENUE FUND - GRANTS-IN-AID

<i>Department of Health and Senior Services</i>	
Family Health Services	500
Medical Services for the Aged	4,246
Pharmaceutical Assistance to the Aged and Disabled	206,686
Lifeline	34,669
Programs for the Aged	11,901
Total Department of Health and Senior Services	258,002
<i>Department of Human Services</i>	
Purchased Residential Care	14,905
Social Supervision and Consultation	2,208
Adult Activities	7,374
Services to Children and Families	3,734
Total Department of Human Services	28,221
<i>Department of Labor</i>	
Vocational Rehabilitation Services	2,440
Total Department of Labor	2,440
Total Casino Revenue Fund - Grants-In-Aid	288,663

CASINO REVENUE FUND - STATE AID

<i>Department of Transportation</i>	
Railroad and Bus Operations	22,811
Total Department of Transportation	22,811
<i>Department of the Treasury</i>	
Reimbursement of Senior/Disabled Citizens and Veterans Tax Exemptions	17,180
Total Department of the Treasury	17,180
Total Casino Revenue Fund - State Aid	39,991
Total Casino Revenue Fund	329,617
TOTAL APPROPRIATION	6,966,223

PROPERTY TAX RELIEF FUND – GRANTS-IN-AID

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998							Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
325,000	—	—	325,000	322,590	Homestead Rebates	33	324,600	348,300	348,300
—	—	—	—	—	Direct School Tax Relief	84	—	200,000	200,000
<u>325,000</u>	<u>—</u>	<u>—</u>	<u>325,000</u>	<u>322,590</u>	Total Appropriation		<u>324,600</u>	<u>548,300</u>	<u>548,300</u>
Distribution by Object									
Grants:									
325,000	—	—	325,000	322,590	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61)	33	323,600 1,000 S	324,600	324,600
—	—	—	—	—	Senior and Disabled Citizens Property Tax Freeze – P.L. 1997, c.348	33	—	23,700	23,700
—	—	—	—	—	Direct School Tax Relief Program	84	—	200,000	200,000
<u>325,000</u>	<u>—</u>	<u>—</u>	<u>325,000</u>	<u>322,590</u>	Total Grants		<u>324,600</u>	<u>548,300</u>	<u>548,300</u>

Language Recommendations — Grants-In-Aid – Property Tax Relief Fund

A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 2000 for a tax year 1998 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the “Homestead Property Tax Rebate Act of 1990,” P.L. 1990, c. 61 (C.54:4–8.57 et seq.).

Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4–8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1998 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 2000 for a tax year 1998 claim only for a claimant or joint claimants with “gross income,” as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4–8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the “Property Tax Deduction Act,” P.L. 1996, c.60.

Notwithstanding the provisions of P.L. 1997, c.348, the amount hereinabove for the Senior and Disabled Citizens Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The appropriation hereinabove for Direct School Tax Relief Program grants shall be made available as provided for by the enactment of enabling legislation.

325,000	—	—	325,000	322,590	Total Appropriation, Department of the Treasury		324,600	548,300	548,300
325,000	—	—	325,000	322,590	Grand Total, Property Tax Relief Fund – Grants-in-Aid		324,600	548,300	548,300

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
786,054	—	—	786,054	786,053	04	786,363	797,863	797,863	
786,054	—	—	786,054	786,053		786,363	797,863	797,863	
Distribution by Object									
State Aid:									
30,000	—	—	30,000	30,000	04	30,000	20,000	20,000	
756,054	—	—	756,054	756,053	04	756,054 309 S	767,863	767,863	
—	—	—	—	—	04	—	10,000	10,000	
786,054	—	—	786,054	786,053		786,363	797,863	797,863	

Language Recommendations — State Aid – Property Tax Relief Fund

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 1999 annual appropriations act, P.L. 1998, c. 45., or pursuant to other amendatory or supplementary law.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The amount hereinabove for Extraordinary Aid shall be distributed in a manner consistent with the provisions of N.J.S.A.52:27D–118.36.

Notwithstanding the provisions of N.J.S.A. 52:27D–118.36 and 118.40 to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2–8 and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The amount hereinabove for the Regional Efficiency Development Incentive Grant Program shall be reduced by any amounts expended in fiscal year 1999 for the same purpose, such that the total amount made available for fiscal years 1999 and 2000 shall not exceed \$10,000,000, as determined by the Director of the Division of Budget and Accounting.

PROPERTY TAX RELIEF FUND – STATE AID

There is appropriated an amount not to exceed \$25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the State Treasurer. This amount shall be reduced by any unexpended balances from appropriations made for the same purpose in fiscal year 1999, such that the total available amount for this program in fiscal year 2000 does not exceed \$25,000,000, as determined by the Director of the Division of Budget and Accounting.

786,054	—	—	786,054	786,053	Total Appropriation, Department of Community Affairs	786,363	797,863	797,863
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34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
2,618,474	—	-265	2,618,209	2,592,787	01	3,077,218	3,128,573	3,128,573	
25,720	—	—	25,720	25,720	03	25,727	27,114	27,114	
57,428	—	—	57,428	57,428					
					05	53,178	55,477	55,477	
175,420	—	—	175,420	175,420					
					06	187,328	190,385	190,385	
585,589	—	—	585,589	585,589	07	647,941	692,125	692,125	
3,462,631	—	-265	3,462,366	3,436,944		3,991,392	4,093,674	4,093,674	
Distribution by Object									
State Aid:									
1,860,411									
244 ^S	—	1,773	1,862,428	1,862,428	01	2,349,080	2,259,458	2,259,458	
246,193	—	-514	245,679	220,257	01	249,834	293,175	293,175	
208,794	—	—	208,794	208,794					
					01	157,296	136,069	136,069	
32,952	—	—	32,952	32,952					
					01	32,952	32,952	32,952	
287,575	—	—	287,575	287,575	01	302,527	312,573	312,573	
17,000	—	—	17,000	17,000	01	17,417	16,603	16,603	
52,685	—	—	52,685	52,685	01	47,781	32,712	32,712	
1,190 ^S	—	—	1,190	1,190					
					01	2,500	2,500	2,500	
51,501	—	—	51,501	51,501					
					01	56,175	53,026	53,026	
3,000	—	—	3,000	3,000	01	6,000	3,000	3,000	
10,994	—	—	10,994	10,994					
					01	—	—	—	
10,687	—	—	10,687	10,687					
					01	15,926	10,387	10,387	
921	—	—	921	921					
					01	921	921	921	
—	—	—	—	—	01	30,249	27,789	27,789	
8,127 ^S	—	-1,524	6,603	6,603					
					01	—	—	—	
—	—	—	—	—					
					01	—	8,096	8,096	
25,000	—	—	25,000	25,000					
					03	25,007	26,394	26,394	
120	—	—	120	120					
					03	120	120	120	
600	—	—	600	600					
					03	600	600	600	
57,428	—	—	57,428	57,428	05	53,178	55,477	55,477	
175,420	—	—	175,420	175,420					
					06	187,328	190,385	190,385	

PROPERTY TAX RELIEF FUND – STATE AID

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
585,589	—	—	585,589	585,589	Special Education Aid	07	637,941	682,125
—	—	—	—	—	Extraordinary Special Education Costs Aid	07	10,000	10,000
					LESS:			
(173,800)	—	—	(173,800)	(173,800)	Stabilization Growth Limitation		(181,397)	(60,688)
—	—	—	—	—	Abbott District Excess Surplus Reduction		(10,043)	—
3,462,631	—	-265	3,462,366	3,436,944	Total State Aid		3,991,392	4,093,674

Language Recommendations — State Aid – Property Tax Relief Fund

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The Commissioner shall not authorize the disbursement of funds to any Abbott district until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. Notwithstanding any provision of P.L.1968,c.410(C.52:14B-1 et seq.) to the contrary, the commissioner may adopt, immediately upon filing with the Office of Administrative Law, such regulations as the commissioner deems necessary to implement the order of the Supreme Court of New Jersey in Abbott v. Burke. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

The unexpended balances as of June 30,1999, in the Abbott v. Burke Parity Remedy account shall be held in escrow and the commissioner shall disburse the funds in such amounts as the commissioner deems necessary for the purpose of implementing whole school reform initiatives in the "Abbott districts".

The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 1999 Appropriations Act, as of June 30, 1999 in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2000 appropriation for this purpose subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, "district income" for the purposes of NJSA 18A:7F-14 shall mean the aggregate of total income reported on NJ-1040 for 1996 and all public assistance including Aid for Families with Dependent Children for 1996 of the residents of the taxing district or taxing districts.

Notwithstanding any other law to the contrary, state aid for each "Abbott district" whose per pupil regular education expenditure for 1999-2000 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each Abbott district's per pupil regular education expenditure for 1999-2000 and the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998-99 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1997-98. In calculating the per pupil regular education expenditure of each Abbott district for 1999-2000, regular education expenditure shall equal the sum of the general fund tax levy for 1998-99, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (c.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 1999-2000 indexed by the annual growth rates used to determine the estimated enrollments of October 1999 for calculation of Core Curriculum Standards Aid and T & E budgets for 1999-2000; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the Abbott districts as of October 15, 1999 as reflected on the Application for State School Aid for 2000-2001. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000, regular education expenditure shall equal the sum of the general fund tax levy for 1999-2000, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 138 (c.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade

PROPERTY TAX RELIEF FUND – STATE AID

twelve as of October 15, 1999 as reflected on the Application for State School Aid for 2000–2001; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.

The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/ receiving agreement.

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an Abbott district shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998–99 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1998–99 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1997–98 multiplied by each Abbott district's estimated "resident enrollment" for October 15, 1999 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P. L. 1996, c. 38(c.18A:7F–10) and Abbott v. Burke Parity Remedy Aid.

Pursuant to NJSA 18A:7F–10c and h, any district which received supplemental stabilization aid in 1998–99 shall receive an amount equal to that received in 1998–99.

Pursuant to NJSA 18A:7F–5b, any district which received supplemental core curriculum standards aid pursuant to NJSA 18A:7F–5b in 1998–99 shall receive an amount equal to that received in 1998–99.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A: 7F–1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P. L. 1971, c.271 (C.18A:46–31) as amended by section 77 of P. L. 1996, c. 138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

Pursuant to N.J.S.A. 18A: 7F–5a., the net amount hereinabove appropriated for 1998–99 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1998 pupil counts to recalculate the State aid amounts payable to each district for the 1998–99 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996", other than rewards and recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1998–99 school year for each aid category based upon the projected October 15, 1998 pupil counts. For the purposes of this recalculation, the State's core curriculum standards aid contribution for the 1998–99 school year shall be determined by indexing the amount for the 1997–98 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1998–99 and 1997–98 school years and the core curriculum standards aid amount payable to each district shall be calculated using the October 15, 1998 pupil counts, the formulas and criteria contained in N.J.S.A. 18A: 7F–12 through 15 and based upon this indexed amount of Statewide available core curriculum standards aid. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating early childhood program aid, demonstrably effective program aid and instructional supplement aid shall remain the same as the percentage concentration originally determined for the 1998–99 school year.

In addition to the amount hereinabove for aid for enrollment adjustments there is appropriated an amount not to exceed \$3 million for this purpose.

Notwithstanding any other law to the contrary, districts shall receive Stabilization Aid II in an amount to limit the decrease between the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education programs, Bilingual Education programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Post-Secondary Programs, and Academic Achievement rewards received in the 1998–99 school year and the sum of the same categories to be received in 1999–2000 school year to 2 percent of the district's net budget for the 1998–99 school year.

Notwithstanding any other law to the contrary, when calculating the state aid adjustments for 1998– 1999 pursuant to N.J.S.A. 18A:7F–5a , districts which did not experience a projected or actual decline in enrollment between October 15, 1997 and October 15, 1998 shall receive stabilization aid in the amount of any decrease between the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education programs, Bilingual Education programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Postsecondary Programs, and Academic Achievement rewards received in the 1997–98 school year and the adjusted sum of the same categories for 1998–99 including additional Supplemental Stabilization Aid for districts which had pupils placed in a county special services school district.

Notwithstanding N.J.S.A. 18A: 7F–11, \$5 million of the State's core curriculum standards aid contribution for the 1999–2000 school year shall be held in reserve pending the determination of income appeals filed pursuant to N.J.S.A. 18A: 7F–15. In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated \$5 million for such purpose. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
22,564	—	—	22,564	22,564	General Vocational Education	20	32,151	34,089	34,089
22,564	—	—	22,564	22,564	Total Appropriation		32,151	34,089	34,089
Distribution by Object									
State Aid:									
22,564	—	—	22,564	22,564	County Vocational Program Aid	20	32,151	34,089	34,089
22,564	—	—	22,564	22,564	Total State Aid		32,151	34,089	34,089

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
243,916	—	—	243,916	243,916	Pupil Transportation	36	261,078	265,264	265,264
95,248	—	57	95,305	95,305	Facilities Planning and School Building Aid	38	112,946	127,701	127,701
560,013	—	880	560,893	560,893	Teachers' Pension and Annuity Assistance	39	907,852	680,534	680,534
—	—	—	—	—	Health, Safety, and Community Services	40	2,700	—	—
899,177	—	937	900,114	900,114	Total Appropriation		1,284,576	1,073,499	1,073,499
Distribution by Object									
State Aid:									
243,916	—	—	243,916	243,916	Transportation Aid	36	261,078	265,264	265,264
95,248	—	57	95,305	95,305	School Building Aid	38	112,946 ^(a)	127,701	127,701
97,650	—	880	98,530	98,530	Teachers' Pension and Annuity Fund	39	371,487	119,975	119,975
432,268	—	—	432,268	432,268			460,568		
6,000 ^S	—	—	438,268	438,268	Social Security Tax	39	7,500 ^S	491,368	491,368
24,095	—	—	24,095	24,095	Debt Service on Pension Obligation Bonds	39	68,297	69,191	69,191
—	—	—	—	—	Whole School Reform — Incentive Grants	40	2,700 ^S	—	—
899,177	—	937	900,114	900,114	Total State Aid		1,284,576	1,073,499	1,073,499

Notes — State Aid – Property Tax Relief Fund

(a) The fiscal 1999 appropriation for the School Building Aid account has been increased by \$17,805 due to a transfer from the School Construction and Renovation Fund.

Language Recommendations — State Aid – Property Tax Relief Fund

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 1999–2000 school year by using 85 percent of the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L. 1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L. 1996, c.138 (C.18A:7F-13). Debt service shall also be adjusted for corrections to the 1997–98 principal and interest amounts.

PROPERTY TAX RELIEF FUND – STATE AID

Notwithstanding N.J.S.A. 18A: 7F–25, the Commissioner of Education shall apportion Transportation Aid among the districts by providing each district 93.47 percent of the amount of transportation aid that would have been apportioned to the district had the full amount of State aid required by N.J.S.A. 18A: 7F–25 been appropriated.

4,384,372	—	672	4,385,044	4,359,622	Total Appropriation, Department of Education	5,308,119	5,201,262	5,201,262
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DEPARTMENT OF EDUCATION

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in the Property Tax Relief Fund to another account in the same Department and fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for that Department.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
42,433	—	—	42,433	41,436				
42,433	—	—	42,433	41,436				
Total Appropriation								
Distribution by Object								
State Aid:								
18,856	—	—	18,856	18,856				
18,077	—	—	18,077	17,559				
5,500 ^S	—	—	5,500	5,021				
42,433	—	—	42,433	41,436				

Language Recommendations — State Aid – Property Tax Relief Fund

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

The unexpended balance as of June 30, 1999 in the Disabled Veteran's Property Tax Exemption: Retroactive Reimbursement account is appropriated.

42,433	—	—	42,433	41,436	Total Appropriation, Department of the Treasury	36,415	34,015	34,015
5,212,859	—	672	5,213,531	5,187,111	Grand Total, Property Tax Relief Fund – State Aid	6,130,897	6,033,140	6,033,140
5,537,859	—	672	5,538,531	5,509,701	Total Appropriation, Property Tax Relief Fund	6,455,497	6,581,440	6,581,440

SUMMARIES OF APPROPRIATIONS

CAPITAL CONSTRUCTION

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recom- mended
—	282	—	282	91	—	—	—
415	12	—	427	385	156	1,153	1,153
9,554	13,975	—	23,529	3,384	11,824	65,874	23,957
2,148	255	—	2,403	1,879	1,810	2,570	1,850
97,630	13,741	-1,402	109,969	73,071	66,544	123,161	88,394
1,506	242	—	1,748	1,115	1,269	2,996	1,508
11,084	6,420	-572	16,932	8,240	11,399	51,105	23,800
4,053	8,995	572	13,620	3,270	19,884	30,926	14,475
2,000	1,778	—	3,778	2,238	2,450	6,400	3,400
6,976	5,852	—	12,828	7,532	12,646	38,778	2,128
380,300	831	—	381,131	380,322	465,231	477,801	477,801
5,402	12,872	358	18,632	6,282	7,521	15,448	12,396
2	—	—	2	2	2	—	—
17,005	9,025	-359	25,671	9,171	66,415	166,245	120,525
—	—	—	—	—	—	2,278	—
538,075	74,280	-1,403	610,952	496,982	667,151	984,735	771,387
Total Appropriation					667,151	984,735	771,387

SUMMARIES OF APPROPRIATIONS

DEBT SERVICE (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
196,035	—	—	196,035	191,219	Interest on Bonds	203,152	210,299	210,299
287,675	—	—	287,675	287,675	Bond Redemption	297,990	308,425	308,425
483,710	---	---	483,710	478,894	Total Appropriation	501,142	518,724	518,724
12,097	—	—	12,097	12,096	State Transportation Bonds (P.L. 1968, c. 126)	10,236	9,169	9,169
10,143	—	—	10,143	10,142	Public Buildings Construction Bonds (P.L. 1968, c. 128)	9,745	7,793	7,793
5,139	—	—	5,139	5,138	Water Conservation Bonds (P.L. 1969, c. 127)	5,275	4,284	4,284
2,618	—	—	2,618	2,618	Higher Education Construction Bonds (P.L. 1971, c. 164)	1,727	1,658	1,658
252	—	—	252	252	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	242	232	232
6,820	—	—	6,820	6,820	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	6,518	6,021	6,021
6,823	—	—	6,823	6,823	Clean Waters Bonds (P.L. 1976, c. 92)	6,646	6,019	6,019
3,878	—	—	3,878	3,878	Institutions Construction Bonds (P.L. 1976, c. 93)	3,698	3,419	3,419
1,340	—	—	1,340	1,340	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	1,282	1,127	1,127
818	—	—	818	817	Beaches and Harbors Bonds (P.L. 1977, c. 208)	782	698	698
8,886	—	—	8,886	8,886	Medical Education Facilities Bonds (P.L. 1977, c. 235)	8,540	8,193	8,193
1,304	—	—	1,304	1,303	Emergency Flood Control Bonds (P.L. 1978, c. 78)	1,240	975	975
2,427	—	—	2,427	2,427	Institutional Construction Bonds (P.L. 1978, c. 79)	2,309	2,190	2,190
3,852	—	—	3,852	3,851	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	3,678	2,707	2,707
8,599	—	—	8,599	8,599	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	8,234	7,866	7,866
1,935	—	—	1,935	1,935	Energy Conservation Bonds (P.L. 1980, c. 68)	2,124	1,105	1,105
1,826	—	—	1,826	1,825	Natural Resources Bonds (P.L. 1980, c. 70)	1,724	1,624	1,624
2,004	—	—	2,004	2,003	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	1,888	1,772	1,772
7,448	—	—	7,448	7,448	Water Supply Bonds (P.L. 1981, c. 261)	7,082	3,916	3,916
3,008	—	—	3,008	3,007	Hazardous Discharge Bonds (P.L. 1981, c. 275)	3,253	3,105	3,105
2,377	—	—	2,377	2,377	Farmland Preservation Bonds (P.L. 1981, c. 276)	2,235	744	744
5,098	—	—	5,098	5,097	Community Development Bonds (P.L. 1981, c. 486)	5,568	5,181	5,181
33	—	—	33	33	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	33	33	33

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
4,020	—	—	4,020	4,020	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	3,954	1,359	1,359
874	—	—	874	873	Shore Protection Bonds (P.L. 1983, c. 356)	841	808	808
2,354	—	—	2,354	2,354	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	2,210	66	66
2,547	—	—	2,547	2,547	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	2,407	1,267	1,267
2,833	—	—	2,833	2,832	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	2,709	2,260	2,260
282,916	—	—	282,916	282,915	Refunding Bonds (P.L. 1985, c. 74 as amended by P.L. 1992, c. 182)	276,557	288,188	288,188
1,374	—	—	1,374	1,374	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	1,302	729	729
6,825	—	—	6,825	6,824	Wastewater Treatment Bonds (P.L. 1985, c. 329)	6,455	5,260	5,260
4,995	—	—	4,995	4,994	Resource Recovery and Solid Waste Disposal Facility Fund (P.L. 1985, c. 330)	4,884	4,780	4,780
2,733	—	—	2,733	2,732	Hazardous Discharge Bonds (P.L. 1986, c. 113)	6,390	6,392	6,392
12,393	—	—	12,393	12,392	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	11,729	7,565	7,565
5,082	—	—	5,082	5,082	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	4,837	4,592	4,592
22,369	—	—	22,369	22,369	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	22,508	21,766	21,766
3,324	—	—	3,324	3,323	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c. 180)	5,588	5,473	5,473
961	—	—	961	961	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	912	864	864
13,584	—	—	13,584	13,584	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	17,925	17,576	17,576
6,197	—	—	6,197	6,196	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c. 184)	5,937	5,678	5,678
4,965	—	—	4,965	4,965	Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992 (P.L. 1992, c. 88)	15,298	15,295	15,295
939	—	—	939	938	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	4,517	4,516	4,516
—	—	—	—	—	Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995 (P.L. 1995, c. 204)	5,402	5,413	5,413
3,700	—	—	3,700	-1,096 ^(a)	Payments on Future Bond Sales	4,721	39,046	39,046
483,710	—	—	483,710	478,894	Total Appropriation	501,142	518,724	518,724

(a) Accrued interest paid by bondholders at time of General Obligation bond sale.